

2023 Proposed Staffing Resources			
PERMANENT POSITIONS			
2022 FTE's	141.3		
Proposed New positions			
Communications Supervisor (Regional Emergency)	1.0	Communications	
Communications Advisor (Parks/Community Services)	1.0	Communications	
Bylaw Enforcement Officer	1.0	Community Services	
Building Inspector Relief	0.4	Community Services	funded from reserves
Utility Tech Summer Student	0.2	Engineering Services	seasonal
Park Ranger	1.0	Parks Services	
Administrative Assistant	0.7	Economic Development	part-time
	<u>5.3</u>		
Other Changes			
Various positions	1.4	various departments	increased workloads
	<u>1.4</u>		
Proposed 2023 FTE's	148.0		