

CENTRAL OKANAGAN REGIONAL HOSPITAL DISTRICT
2023 CAPITAL PROJECTS

Capital Borrowing Bylaw	Year	Project Description	Facility	Previously Approved Requests				Remaining Costs - Prior Year	Current Year Requests			Total Project Costs	2023 Funding		
				Total Cost	Cost Share %	CORHD Share	Spent		Total Cost	Cost Share %	CORHD Share		Requisition	Reserves	Surplus
Previously Approve Projects															
200	2017	KGH-Med stationsS,IH Wide RPLMT PH. 2	Kelowna General Hospital	4,221,000	40%	1,688,400	1,610,505	77,895				77,895	-	77,895	-
217	2018	Regional-IH wide IMIT	Various	5,099,000	40%	2,039,600	1,507,514	532,086				532,086	-	532,086	-
225	2019	KGH-Surgical Expansion Strategy	Kelowna General Hospital	4,530,000	40%	1,812,000	1,455,130	356,870				356,870	-	356,870	-
226	2019	KGH-Boiler room upgrade	Kelowna General Hospital	630,000	40%	252,000	200,224	51,776				51,776	-	51,776	-
228	2019	KGH-2019 regional IH wide IMIT	Kelowna General Hospital	2,479,000	40%	991,600	710,426	281,174				281,174	-	281,174	-
230	2019	KGH-SPECT CT	Kelowna General Hospital	1,823,000	40%	729,200	718,074	11,126				11,126	-	11,126	-
234	2019	KGH-Labratory Middle Ward	Kelowna General Hospital	317,500	40%	127,000	-	127,000				127,000	-	127,000	-
239	2020	Regional-IH wide IMIT	Various	2,512,000	40%	1,004,800	875,614	129,186				129,186	-	129,186	-
240	2020	KGH - Unified communications telephony	Kelowna General Hospital	1,456,000	40%	582,400	501,340	81,060				81,060	-	81,060	-
241	2020	KGH - IH wide IMIT	Kelowna General Hospital	150,000	40%	60,000	-	60,000				60,000	-	60,000	-
243	2020	KGH - Meal delivery system	Kelowna General Hospital	1,496,000	40%	598,400	486,974	111,426				111,426	-	111,426	-
246	2020	KGH - Blood culture system	Kelowna General Hospital	389,000	31%	119,000	103,711	15,289				15,289	-	15,289	-
247	2020	KGH - Remote patient observation system	Kelowna General Hospital	309,000	40%	123,600	97,193	26,407				26,407	-	26,407	-
249	2021	Pre approval of KGH Parkade for 2021 \$4,600,000	Kelowna General Hospital	20,000,000	23%	4,600,000	2,771,001	1,828,999				1,828,999	-	1,828,999	-
254	2021	Sprinkler pipe replacement	Kelowna General Hospital	500,000	40%	200,000	168,694	31,306				31,306	-	31,306	-
255	2021	IH - Wide IMIT	Various	3,292,250	40%	1,316,900	338,753	978,147				978,147	-	978,147	-
256	2021	Operating rooms #15 & #16 equipment	Kelowna General Hospital	6,900,000	40%	2,760,000	33,033	2,726,967				2,726,967	-	2,726,967	-
257	2021	Endovascular treatment equipment	Kelowna General Hospital	6,500,000	28%	1,847,000	-	1,847,000	6,500,000	12%	753,000	2,600,000	753,000	1,532,847	314,153
257	2021	Endovascular treatment equipment	Kelowna General Hospital			-	-	-	3,060,000	40%	1,224,000	1,224,000	1,224,000	-	-
258	2021	Multi-dose packaging equipment	Kelowna General Hospital	815,000	40%	326,000	-	326,000				326,000	-	-	326,000
259	2021	Ultrasound (x3) and ultrasound cardiac	Kelowna General Hospital	767,000	40%	306,800	293,170	13,630				13,630	-	-	13,630
260	2021	C-arm with vascular	Kelowna General Hospital	298,000	40%	119,200	108,235	10,965				10,965	-	-	10,965
261	2021	Automated chemistry/immuno chem analyser system	Kelowna General Hospital	1,122,000	40%	448,800	236,757	212,043				212,043	-	-	212,043
262	2021	Holmium laset	Kelowna General Hospital	210,000	40%	84,000	83,709	291				291	-	-	291
265	2021	Regional warehouse - inventory carousel upgrade	Regional Warehouse	568,000	40%	227,200	-	227,200				227,200	-	-	227,200
266	2021	Kelowna/Rutland Primary Care Network	Kelowna General Hospital	2,000,000	40%	800,000	-	800,000				800,000	-	-	800,000
267	2022	KGH pharmacy upgrade	Kelowna General Hospital	1,950,000	40%	780,000	-	780,000				780,000	-	-	780,000
268	2022	Boiler replacement and building automation system upgrade	Brookhaven Care Centre	1,910,000	40%	764,000	-	764,000	1,585,000	40%	634,000	1,398,000	634,000	-	764,000
269	2022	Strathcona heating plant replacement	Kelowna General Hospital	1,400,000	40%	560,000	-	560,000				560,000	-	-	560,000
270	2022	Brookhaven Care Center - chiller	Brookhaven Care Centre	644,000	40%	257,600	-	257,600				257,600	-	-	257,600
271	2022	West Parkade remediation	Kelowna General Hospital	300,000	40%	120,000	-	120,000	200,000	40%	80,000	200,000	80,000	-	120,000
272	2022	Downtown First Nations Health Centre - planning	TBD	150,000	40%	60,000	-	60,000				60,000	-	-	60,000
273	2022	Heat exchanger replacement	Brookhaven Care Centre	80,000	40%	32,000	-	32,000				32,000	-	-	32,000
274	2022	Autopsy entrance upgrade	Kelowna General Hospital	60,000	40%	24,000	-	24,000				24,000	-	-	24,000
275	2022	IH-wide digital health	Regional	2,580,000	40%	1,032,000	-	1,032,000				1,032,000	-	-	1,032,000
276	2022	MRI replacement and addition	Kelowna General Hospital	30,000,000	34%	10,280,000	-	10,280,000				10,280,000	-	-	10,280,000
277	2022	CT scanner	Kelowna General Hospital	3,185,000	40%	1,274,000	-	1,274,000				1,274,000	-	-	1,274,000
278	2022	Equipment management system	Kelowna General Hospital	1,200,000	40%	480,000	-	480,000	1,150,000	40%	460,000	940,000	460,000	-	480,000
279	2022	General radiographic system	Kelowna General Hospital	750,000	40%	300,000	-	300,000				300,000	-	-	300,000
280	2022	Laboratory middleware	Various	621,000	40%	248,400	-	248,400				248,400	-	-	248,400
281	2022	Three Links Mannor	Nurse Call	550,000	40%	220,000	-	220,000				220,000	-	-	220,000
282	2022	Medstation - additional	Kelowna General Hospital	404,250	40%	161,700	-	161,700				161,700	-	-	161,700
283	2022	Ultrasound, cardiac	Kelowna General Hospital	232,000	40%	92,800	-	92,800				92,800	-	-	92,800
284	2022	Monitoring system, physiological	Kelowna General Hospital	216,000	40%	86,400	-	86,400				86,400	-	-	86,400
285	2022	Five-ton truck	Regional Warehouse	181,000	40%	72,400	-	72,400				72,400	-	-	72,400
Subtotal Previously Approved Projects				110,576,000		38,320,800	10,689,551	27,631,249	12,495,000		3,151,000	30,782,249	3,151,000	8,881,667	18,749,582

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2023 New Project Request																
Construction Projects over \$100,000																
288	2023	Air conditioning, Bernard Wing	David Lloyd Jones Home			-	-	-	350,000	40%	140,000	140,000	140,000			
289	2023	Secure unit	David Lloyd Jones Home			-	-	-	250,000	40%	100,000	100,000	100,000			
290	2023	Additional acute care beds	Kelowna General Hospital			-	-	-	2,500,000	40%	1,000,000	1,000,000	1,000,000			
291	2023	Pharmacy expansion	Kelowna General Hospital			-	-	-	2,000,000	40%	800,000	800,000	800,000			
292	2023	Acute care beds - planning	Kelowna General Hospital			-	-	-	75,000	40%	30,000	30,000	30,000			
293	2023	Passenger elevator upgrade	Three Links Manor			-	-	-	338,500	40%	135,400	135,400	135,400			
294	2023	Air conditioning replacement	Three Links Manor			-	-	-	129,000	40%	51,600	51,600	51,600			
Property Acquisitions																
295	2023	House and land	Glenwood Avenue			-	-	-	1,100,000	40%	440,000	440,000	440,000			
IH-Wide Digital Health																
296	2023	Various	Regional			-	-	-	3,716,500	40%	1,486,600	1,486,600	1,486,600			
Digital Health under \$100,000																
297	2023	Wi-Fi expansion	Kelowna General Hospital			-	-	-	120,000	40%	48,000	48,000	48,000			
Equipment over \$100,000																
298	2023	Commercial dishwasher	Kelowna General Hospital			-	-	-	661,000	40%	264,400	264,400	264,400			
299	2023	Cart washer	Kelowna General Hospital			-	-	-	286,000	40%	114,400	114,400	114,400			
300	2023	Microbiology analyzer (2)	Kelowna General Hospital			-	-	-	262,000	40%	104,800	104,800	104,800			
301	2023	Cardiac ultrasound	Kelowna General Hospital			-	-	-	222,000	40%	88,800	88,800	88,800			
302	2023	ECMO system console	Kelowna General Hospital			-	-	-	132,000	40%	52,800	52,800	52,800			
303	2023	Digital pathology scanner	Kelowna General Hospital			-	-	-	123,000	40%	49,200	49,200	49,200			
Equipment under \$100,000																
304	2023	Various	All facilities			-	-	-	2,540,500	40%	1,016,200	1,016,200	1,016,200			
Subtotal New Project Request					-		-	-	14,805,500		5,922,200	5,922,200	5,922,200	-	-	
Total					110,576,000		38,320,800	10,689,551	27,631,249	27,300,500		9,073,200	36,704,449	9,073,200	8,881,667	18,749,582