

Completed Roll

**CITY OF KELOWNA
TAX REQUISITION COMPARISON 2023 TO 2022
GENERAL SERVICES**

	2023	2022	Change	
TAXES				
001 -- Regional Board	561,894	543,391	18,503	
011 -- Regional Grants in Aid	49,626	20,240	29,386	
030 -- Regional Rescue	2,274,707	1,852,765	421,942	
031 -- 911 Emergency Number	306,442	285,440	21,001	
040 -- Crime Stoppers	215,600	202,871	12,728	
041 -- Victims Witness Assistance Program	271,508	230,001	41,507	
046 -- Dog Control	892,880	676,742	216,139	
047 -- Mosquito Control	193,879	171,348	22,531	
049 -- Prohibited Animal Control	974	377	597	
101 -- Okanagan Basin Water Board	1,589,525	1,513,621	75,904	
102 -- Air Quality Monitoring	180,436	168,389	12,046	
110 -- Regional Planning	494,579	408,834	85,745	
111 -- Electoral Area Planning	216,254	189,120	27,134	
116 -- Weed Control	149,358	88,748	60,610	
117 -- Sterile Insect Release Program	762,960	745,275	17,685	
118 -- Starling Control	19,541	18,780	761	
120 -- Economic Development Commission	886,234	784,417	101,818	
131 -- Winfield Recreation Complex	55,000	55,000	0	
142 -- Regional Parks	6,549,402	5,722,804	826,598	
TOTAL TAXES	15,670,798	13,678,164	1,992,634	14.57%
PARCEL TAX:				
117 -- Sterile Insect Release Parcel Tax	274,968	276,676	(1,708)	
TOTAL PARCEL TAXES	274,968	276,676	(1,708)	-0.62%
SALE OF SERVICES				
021 -- Ellison Volunteer Fire Dept	44,880	44,000	880	
094 -- Solid Waste Management & Recycling	1,068,809	1,086,503	(17,694)	
115 -- Insect Control	26,802	16,674	10,128	
TOTAL SERVICES	1,140,491	1,147,177	(6,686)	-0.58%
TOTAL All Taxes and Services	17,086,256	15,102,017	1,984,240	13.14%

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**DISTRICT OF PEACHLAND
TAX REQUISITION COMPARISON 2023 TO 2022
GENERAL SERVICES**

	2023	2022	Change	
TAXES				
001 -- Regional Board	20,815	20,987	(172)	
011 -- Regional Grants in Aid	1,838	782	1,057	
030 -- Regional Rescue	98,570	83,964	14,605	
031 -- 911 Emergency Number	13,279	12,936	343	
040 -- Crime Stoppers	9,343	9,194	149	
041 -- Victims Witness Assistance Program	11,765	10,423	1,342	
042 -- Regional Crime Prevention Program	17,507	15,123	2,384	
046 -- Dog Control	38,691	30,669	8,022	
049 -- Prohibited Animal Control	36	15	22	
101 -- Okanagan Basin Water Board	68,879	68,595	284	
102 -- Air Quality Monitoring	6,684	6,504	180	
110 -- Regional Planning	21,432	18,528	2,904	
111 -- Electoral Area Planning	3,500	2,639	861	
115 -- Noxious Insect Control	993	644	349	
116 -- Weed Control	5,533	3,428	2,105	
117 -- Sterile Insect Release Program	27,345	26,611	734	
118 -- Starling Control	724	725	(1)	
120 -- Economic Development Commission	38,403	35,549	2,855	
142 -- Regional Parks	283,805	259,349	24,457	
TOTAL TAXES	669,141	606,663	62,478	10.30%
PARCEL TAX:				
117 -- Sterile Insect Release Parcel Tax	917	859	58	
TOTAL PARCEL TAXES	917	859	58	6.71%
SALE OF SERVICES				
006 -- Information Systems - GIS	20,936	20,921	15	
047 -- Mosquito Control	7,215	6,893	322	
092 -- Westside Transfer Station	113,426	97,709	15,717	
094 -- Solid Waste Management	42,796	46,299	(3,502)	
401 -- Westside Wastewater Treatment Plant	365,538	362,241	3,297	
472 -- Peachland Lift Stations / Collector Systems	273,417	208,376	65,041	
TOTAL SERVICES	823,329	742,439	80,890	10.90%
TOTAL Change All Taxes and Services	1,493,387	1,349,961	143,426	10.62%

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**DISTRICT OF LAKE COUNTRY
TAX REQUISITION COMPARISON 2023 TO 2022
GENERAL SERVICES**

	2023	2022	Change	
TAXES				
001 -- Regional Board	55,703	55,770	(67)	
011 -- Regional Grants in Aid	4,920	2,077	2,842	
030 -- Regional Rescue	259,185	219,411	39,774	
031 -- 911 Emergency Number	34,917	33,803	1,114	
040 -- Crime Stoppers	24,566	24,025	541	
041 -- Victims Witness Assistance Program	30,936	27,238	3,699	
042 -- Regional Crime Prevention Program	46,852	40,187	6,665	
046 -- Dog Control	101,737	80,142	21,595	
047 -- Mosquito Control	20,410	18,524	1,886	
101 -- Okanagan Basin Water Board	181,114	179,249	1,865	
110 -- Regional Planning	56,353	48,416	7,938	
111 -- Electoral Area Planning	4,555	3,761	794	
115 -- Noxious Insect Control	2,657	1,711	946	
116 -- Weed Control	14,807	9,108	5,698	
117 -- Sterile Insect Release Program	71,596	72,725	(1,129)	
118 -- Starling Control	1,937	1,927	10	
120 -- Economic Development Commission	100,980	92,893	8,086	
142 -- Regional Parks	746,253	677,716	68,538	
TOTAL TAXES	1,759,477	1,588,683	170,794	10.75%
PARCEL TAX:				
117 -- Sterile Insect Release Parcel Tax	88,893	86,631	2,262	
TOTAL PARCEL TAXES	88,893	86,631	2,262	2.61%
SALE OF SERVICES				
094 -- Solid Waste Management	116,931	110,220	6,711	
102 -- Air Quality	17,887	17,282	605	
TOTAL SERVICES	134,818	127,502	7,316	5.74%
TOTAL Change All Taxes and Services	1,983,189	1,802,816	180,372	10.01%

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**CITY OF WEST KELOWNA
TAX REQUISITION COMPARISON 2023 TO 2022
GENERAL SERVICES**

	2023	2022	Change	
TAXES				
001 -- Regional Board	126,315	122,972	3,344	
011 -- Regional Grants in Aid	11,156	4,580	6,576	
030 -- Regional Rescue	566,754	467,475	99,280	
031 -- 911 Emergency Number	76,351	72,020	4,331	
040 -- Crime Stoppers	53,718	51,187	2,531	
041 -- Victims Witness Assistance Program	67,648	58,032	9,616	
042 -- Regional Crime Prevention Program	106,243	88,612	17,631	
046 -- Dog Control	222,466	170,750	51,716	
047 -- Mosquito Control	3,496	3,171	325	
049 -- Prohibited Animal Control	219	85	134	
101 -- Okanagan Basin Water Board	396,038	381,905	14,133	
102 -- Air Quality Monitoring	40,562	38,107	2,455	
110 -- Regional Planning	123,227	103,154	20,073	
111 -- Electoral Area Planning	47,610	37,427	10,183	
117 -- Sterile Insect Release	155,622	150,082	5,540	
120 -- Economic Development Commission	220,810	197,918	22,892	
142 -- Regional Parks	1,631,815	1,443,932	187,884	
TOTAL TAXES	3,850,051	3,391,408	458,644	13.52%
PARCEL TAX:				
117 -- Sterile Insect Release	13,192	13,139	53	
TOTAL PARCEL TAXES	13,192	13,139	53	0.41%
SALE OF SERVICES				
092 -- Westside Transfer Station	577,621	486,324	91,297	
094 -- Solid Waste Management	266,714	278,535	(11,820)	
401 -- Westside Wastewater Treatment Plant	3,705,076	3,399,013	306,063	
470 -- RDCO Lift Stations & Collector Systems	468,694	437,011	31,683	
TOTAL SERVICES	5,018,105	4,600,883	417,223	9.07%
TOTAL Change All Taxes and Services	8,881,349	8,005,429	875,920	10.94%

* Note: Mosquito control taxation is for 2 small defined areas only.

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**ELECTORAL AREA WEST
TAX REQUISITION COMPARISON 2023 TO 2022
GENERAL SERVICES**

	2023	2022	Change	
TAXES				
001 -- Regional Board	15,196	14,904	292	
007 -- Electoral Areas - Gen. Government	19,529	1,338	18,191	
008 -- Electoral Area Central Okanagan West	27,412	26,500	912	
011 -- Regional Grants in Aid	1,342	555	787	
012 -- Grants in Aid - Elect Area Cent. OK West	5,810	683	5,127	
019 -- Electoral Area Fire Prevention	110,728	54,696	56,033	
030 -- Regional Rescue	72,638	59,831	12,808	
031 -- 911 Emergency Number	9,786	9,218	568	
040 -- Crime Stoppers	6,885	6,551	334	
041 -- Victims Witness Assistance Program	8,670	7,427	1,243	
042 -- Regional Crime Prevention Program	12,781	10,740	2,042	
044 -- Building Inspection / General Bylaw Enforce.	103,985	130,038	(26,053)	
046 -- Dog Control	28,512	21,854	6,659	
049 -- Prohibited Animal Control	26	10	16	
050 --Transportation Demand Mgmt.	7,644	7,309	335	
091 -- Septic Tank Effluent Disposal Site	0	0	0	
101 -- Okanagan Basin Water Board	50,758	48,879	1,880	
102 -- Air Quality Monitoring	4,880	4,619	261	
105 -- Noise Abatement	9,019	4,706	4,312	
106 -- Unsightly Premises	12,743	7,448	5,295	
110 -- Regional Planning	15,793	13,202	2,591	
111 -- Electoral Area Planning	259,762	206,993	52,769	
115 -- Noxious Insect Control	725	457	268	
117 -- Sterile Insect Release	19,248	18,359	888	
120 -- Economic Development Commission	28,300	25,331	2,969	
142 -- Regional Parks	209,143	184,804	24,339	
143 -- Westside Community Parks	288,864	254,697	34,167	
171 -- Okanagan Regional Library	182,559	167,895	14,663	
TOTAL TAXES	1,512,737	1,289,043	223,695	17.35%
PARCEL TAX:				
092, 094, 095 -- SWM Parcel Taxes	153,724	125,980	27,744	
TOTAL PARCEL TAXES	153,724	125,980	27,744	22.02%
TOTAL Change All Taxes and Services	1,666,461	1,415,023	251,438	17.77%

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**ELECTORAL AREA EAST
TAX REQUISITION COMPARISON 2023 TO 2022
GENERAL SERVICES**

	2023	2022	Change	
TAXES				
001 -- Regional Board	13,191	13,645	(453)	
007 -- Electoral Areas - Gen. Government	16,952	1,225	15,727	
009 -- Electoral Area Central Okanagan East	25,709	28,000	(2,291)	
011 -- Regional Grants in Aid	1,165	508	657	
013 -- Grants in Aid - Elect Area Cent. OK East	4,303	231	4,072	
019 -- Electoral Area Fire Prevention	96,121	50,074	46,046	
030 -- Regional Rescue	62,932	54,157	8,775	
031 -- 911 Emergency Number	8,478	8,344	135	
040 -- Crime Stoppers	5,965	5,930	35	
041 -- Victims Witness Assistance Program	7,512	6,723	789	
042 -- Regional Crime Prevention Program	11,095	9,832	1,263	
044 -- Building Inspection / General Bylaw Enforce.	90,266	119,050	(28,784)	
046 -- Dog Control	24,703	19,781	4,921	
047 -- Mosquito Control	5,794	5,450	345	
050 -- Transportation Demand Mgmt.	6,636	6,691	(55)	
101 -- Okanagan Basin Water Board	43,976	44,244	(268)	
102 -- Air Quality Monitoring	4,236	4,228	8	
105 -- Noise Abatement	9,246	4,915	4,332	
106 -- Unsightly Premises	13,064	7,777	5,287	
110 -- Regional Planning	13,683	11,950	1,733	
111 -- Electoral Area Planning	73,871	56,024	17,847	
115 -- Noxious Insect Control	629	419	211	
117 -- Sterile Insect Release	13,692	14,112	(419)	
120 -- Economic Development Commission	24,519	22,929	1,590	
142 -- Regional Parks	181,197	167,280	13,917	
144 -- Eastside Community Parks	168,732	134,777	33,955	
171 -- Okanagan Regional Library	158,474	153,710	4,765	
TOTAL TAXES	1,086,143	952,006	134,137	14.09%
PARCEL TAX:				
092, 094, 095 -- SWM Parcel Taxes	84,054	67,113	16,941	
117 -- Sterile Insect Release	48,359	45,810	2,549	
TOTAL PARCEL TAXES	132,413	112,923	19,490	17.26%
TOTAL Change All Taxes and Services	1,218,556	1,064,929	153,627	14.43%

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**WESTBANK FIRST NATION
SERVICE AGREEMENT COMPARISON 2023 to 2022
GENERAL SERVICES**

	2023	2022	Change	
SALE OF SERVICES				
030 -- Regional Rescue	113,099	94,418	18,681	
031 -- 911 Emergency Number	15,236	15,713	(477)	
040 -- Crime Stoppers	10,720	11,167	(447)	
041 -- Victims Witness Assistance Program	13,499	12,661	838	
042 -- Crime Prevention	6,596	6,128	468	
092 -- Westside Transfer Station	176,671	152,553	24,118	
101 -- Okanagan Basin Water Board	79,032	83,320	(4,288)	
102 -- Air Quality	8,638	9,518	(880)	
120 -- EDC	44,064	44,163	(99)	
142 -- Regional Parks	325,638	315,432	10,206	
TOTAL SERVICES	793,193	745,073	48,120	6.46%
Other Contracts:				
401 -- Westside Wastewater Treatment Plant	1,208,049	1,052,689	155,360	
470 -- RDCO Lift Stations & Collector Systems	160,594	134,993	25,601	
471 -- WFN Lift Stations & Collector Systems	221,284	127,859	93,425	
TOTAL SEWER	1,589,927	1,315,541	274,386	20.86%
006 -- Information Systems -- GIS	37,120	37,120	-	0.00%
TOTAL Change All Taxes and Services	2,420,240	2,097,734	322,506	15.37%