

131 - Winfield Recreation Centre							
OPERATING							
	2022		2023	2024	2025	2026	2027
	BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>OPERATING COSTS</b>							
Transfer to District of Lake Country	55,000	55,000	55,000	55,000	55,000	55,000	55,000
<b>TOTAL OPERATING COSTS</b>	<b>55,000</b>						
*Percentage Increase over prior year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>TOTAL COSTS</b>	<b>55,000</b>						
*Percentage Increase over prior year	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>FUNDING SOURCES (REVENUE)</b>							
TAX REQ - KELOWNA	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)
<b>TOTAL REQUISITION</b>	<b>(55,000)</b>						
*Percentage increase over prior year Requisition	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Surplus/(Deficit)*</b>	-	-	-	-	-	-	-
<i>Check</i>	-	-	-	-	-	-	-