

REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

LOCAL SERVICE AREAS

RESIDENTIAL TAX RATE COMPARISON 2019 TO 2018

NOTE: Add the applicable Local Services Increase / (Decrease) to the GENERAL SERVICES Tax Rate Comparison to get the estimate of the full impact to your area of interest

Within Central Okanagan West:

Tax Impact on a home assessed at \$739,500 in 2019
vs. \$693,000 in 2018

	2019	2018	Difference	2019	2018	Increase / (Decrease)	Budget Section Page #
023 -- North Westside Road Fire	0.7666	0.7768	(0.0102)	566.90	538.33	28.57	51
024 -- Wilson's Landing Fire	0.7805	0.6332	0.1473	577.16	438.82	138.34	53
029 -- Brent Road Fire	0.6136	0.6606	(0.0470)	453.75	457.77	(4.02) *	57
124 -- Westside Municipal Recreation	0.1301	0.1478	(0.0177)	96.21	102.43	(6.22)	105
125 -- Johnson Bentley Memorial Aquatic	0.0876	0.0937	(0.0061)	64.78	64.93	(0.15)	107
126 -- Killiney Community Hall	0.0346	0.0375	(0.0029)	25.61	26.00	(0.39)	82

Within Central Okanagan East:

Tax Impact on a home assessed at \$735,500 in 2019
vs. \$693,000 in 2018

022 -- Joe Rich Fire Protection	1.4433	1.4754	(0.0321)	1070.22	1022.48	47.74	49
123 -- Joe Rich Community Hall	0.1516	0.1564	(0.0048)	112.41	108.39	4.02	80

Tax Impact on a home assessed at \$737,500 in 2019
vs. \$693,000 in 2018

020 -- Lakeshore Road Fire Protection	0.5436	0.5191	0.0246	397.94	359.71	38.23 *	45
021 -- Ellison Fire Protection	0.7213	0.7620	(0.0407)	528.01	528.08	(0.07)	47
028 -- June Springs Fire	0.5408	0.6042	(0.0633)	395.88	418.69	(22.81) *	55
058 -- Scotty Heights St. Lights	0.0814	0.0862	(0.0049)	59.56	59.75	(0.19)	5
085 -- Ellison Transit	0.0382	0.0328	0.0053	27.96	22.76	5.19	135
121 -- Ellison Heritage Hall	0.1632	0.1704	(0.0072)	119.47	118.11	1.36	78

* Small service area

REGIONAL DISTRICT OF CENTRAL OKANAGAN

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CITY OF KELOWNA

TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	457,149	\$ 403,514	\$ 53,634	155
011 -- Regional Grants in Aid	20,903	20,902	1	157
030 -- Regional Rescue	1,519,858	1,477,968	41,890	61
031 -- 911 Emergency Number	225,596	210,788	14,808	70
040 -- Crime Stoppers	199,255	183,605	15,650	72
041 -- Victims Witness Assistance Program	261,967	237,559	24,408	74
046 -- Dog Control	449,016	446,881	2,135	141
047 -- Mosquito Control	162,736	153,739	8,997	3
049 -- Prohibited Animal Control	203	196	6	143
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	1,437,194	1,416,263	20,931	103
102 -- Air Quality Monitoring	129,250	126,134	3,115	137
110 -- Regional Planning	267,957	258,050	9,907	66
111 -- Electoral Area Planning	165,764	158,781	6,983	68
116 -- Weed Control	83,017	82,793	224	151
117 -- Sterile Insect Release Program	743,941	738,369	5,572	139
118 -- Starling Control	18,619	18,562	57	163
120 -- Economic Development Commission	654,120	620,548	33,572	153
131 -- Winfield Recreation Complex	55,000	55,000	0	109
142 -- Regional Parks	5,276,641	5,033,458	243,183	84
TOTAL	\$ 12,128,184	\$ 11,643,111	\$ 485,073	4.17%
SALE OF SERVICES				
021 -- Ellison Volunteer Fire Dept	45,000	45,000	0	47
094 -- Solid Waste Management & Recycling	871,367	734,921	136,446	39
115 -- Insect Control	14,918	13,761	1,157	149
PARCEL TAX:				
117 -- Sterile Insect Release Parcel Tax	307,121	319,073	(11,952)	139

*Note: Due to shift in assessments, mainly because of growth, Kelowna pays a larger share of the requisitions in 2019
Even if the requisition for a service stays exactly the same, Kelowna pays more because of the shift.
See Dog Control Budget as an example.*

REGIONAL DISTRICT OF CENTRAL OKANAGAN

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DISTRICT OF PEACHLAND

TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	17,080	\$ 15,506	\$ 1,575	155
011 -- Regional Grants in Aid	105	105	0	157
030 -- Regional Rescue	66,508	66,662	(154)	61
031 -- 911 Emergency Number	9,872	9,507	365	70
040 -- Crime Stoppers	8,719	8,281	438	72
041 -- Victims Witness Assistance Program	11,464	10,715	749	74
042 -- Regional Crime Prevention Program	15,100	15,201	(101)	76
046 -- Dog Control	19,649	20,156	(507)	141
049 -- Prohibited Animal Control	8	8	0	143
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	62,891	63,879	(988)	103
102 -- Air Quality Monitoring	4,829	4,847	(18)	137
110 -- Regional Planning	11,726	11,639	87	66
111 -- Electoral Area Planning	2,291	2,376	(85)	68
115 -- Noxious Insect Control	557	529	29	149
116 -- Weed Control	3,102	3,181	(80)	151
117 -- Sterile Insect Release Program	28,181	28,656	(475)	139
118 -- Starling Control	696	713	(18)	163
120 -- Economic Development Commission	28,624	27,989	635	153
142 -- Regional Parks	230,904	227,028	3,876	84
TOTAL	\$ 522,306	\$ 516,979	\$ 5,327	1.03%
SALE OF SERVICES				
006 -- Information Systems - GIS	20,875	21,440	(565)	125
* 047 -- Mosquito Control	6,245	5,848	397 *	3
092 -- Westside Transfer Station	90,313	64,641	25,673	35
094 -- Solid Waste Management	37,131	31,317	5,814	39
401 -- Westside Wastewater Treatment Plant	347,648	349,197	(1,549)	23
472 -- Peachland Lift Stations / Collector Systems	207,530	205,175	2,355	31
PARCEL TAX:				
117 -- Sterile Insect Release Parcel Tax	794	794	0	139

REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

DISTRICT OF LAKE COUNTRY

TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	43,430	\$ 38,755	\$ 4,675	155
011 -- Regional Grants in Aid	1,568	1,568	0	157
030 -- Regional Rescue	165,980	163,623	2,358	61
031 -- 911 Emergency Number	24,637	23,336	1,301	70
040 -- Crime Stoppers	21,760	20,327	1,434	72
041 -- Victims Witness Assistance Program	28,609	26,300	2,309	74
042 -- Regional Crime Prevention Program	38,395	37,995	400	76
046 -- Dog Control	49,036	49,473	(437)	141
047 -- Mosquito Control	16,139	15,105	1,034	3
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	156,953	156,791	161	103
110 -- Regional Planning	29,263	28,568	695	66
111 -- Electoral Area Planning	3,149	3,531	(382)	68
115 -- Noxious Insect Control	1,417	1,322	96	149
116 -- Weed Control	7,887	7,952	(65)	151
117 -- Sterile Insect Release Program	67,832	69,318	(1,486)	139
118 -- Starling Control	1,769	1,783	(14)	163
120 -- Economic Development Commission	71,435	68,700	2,735	153
142 -- Regional Parks	576,250	557,243	19,006	84
TOTAL	\$ 1,305,508	\$ 1,271,690	\$ 33,819	2.66%
SALE OF SERVICES				
006 -- Information Systems -- GIS	43,053	42,858	195	125
094 -- Solid Waste Management	88,395	74,554	13,842	39
102 -- Air Quality	12,279	12,115	164	137
PARCEL TAX:				
117 -- Sterile Insect Release Parcel Tax	97,424	102,330	(4,906)	139

REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

CITY OF WEST KELOWNA

TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	100,363	\$ 89,621	\$ 10,742	155
011 -- Regional Grants in Aid	5,822	5,822	0	157
030 -- Regional Rescue	371,543	365,493	6,050	61
031 -- 911 Emergency Number	55,149	52,127	3,022	70
040 -- Crime Stoppers	48,710	45,405	3,305	72
041 -- Victims Witness Assistance Program	64,040	58,747	5,293	74
042 -- Regional Crime Prevention Program	88,727	87,863	864	76
046 -- Dog Control	109,766	110,511	(745)	141
047 -- Mosquito Control	3,038 *	2,950	88	3
049 -- Prohibited Animal Control	44	44	1	143
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	351,335	350,234	1,101	103
102 -- Air Quality Monitoring	28,376	28,015	361	137
110 -- Regional Planning	65,504	63,814	1,690	66
111 -- Electoral Area Planning	31,835	33,430	(1,595)	68
117 -- Sterile Insect Release	143,697	145,387	(1,690)	139
120 -- Economic Development Commission	159,905	153,458	6,448	153
142 -- Regional Parks	<u>1,289,922</u>	<u>1,244,745</u>	<u>45,177</u>	84
TOTAL	<u>\$ 2,917,776</u>	<u>\$ 2,837,665</u>	<u>\$ 80,112</u>	2.82%

* Note: Mosquito control taxation is for 2 small defined areas only.

SALE OF SERVICES

092 -- Westside Transfer Station	444,157	316,875	127,282	35
094 -- Solid Waste Management	223,383	188,404	34,979	39
401 -- Westside Wastewater Treatment Plant	3,151,589	3,033,039	118,550	23
470 -- RDCO Lift Stations & Collector Systems	297,206	373,597	(76,391)	27

PARCEL TAX

117 -- Sterile Insect Release	13,259	13,948	(689)	139
Lakeview Trunk Sewer	22,281	22,811	(530)	117

REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

ELECTORAL AREA C.O. WEST

TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	12,144	11,006	1,138	155
007 -- Electoral Areas - Gen. Government	21,070	21,097	(27)	127
008 -- Electoral Area Central Okanagan West	18,465	21,771	(3,306)	129
011 -- Regional Grants in Aid	0	0	0	157
012 -- Grants in Aid - Elect Area Cent. OK West	5,568	5,732	(164)	159
019 -- Electoral Area Fire Prevention	38,088	25,568	12,520	43
030 -- Regional Rescue	47,410	46,991	420	61
031 -- 911 Emergency Number	7,037	6,702	335	70
040 -- Crime Stoppers	6,216	5,838	378	72
041 -- Victims Witness Assistance Program	8,172	7,553	619	74
042 -- Regional Crime Prevention Program	10,736	10,790	(54)	76
044 -- Building Inspection / General Bylaw Enforce.	27,252	22,645	4,606	64
046 -- Dog Control	14,007	14,208	(202)	141
049 -- Prohibited Animal Control	5	5	0	143
050 --Transportation Demand Mgmt.	9,151	6,935	2,216	133
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	44,832	45,029	(197)	103
102 -- Air Quality Monitoring	3,433	3,440	(7)	137
105 -- Noise Abatement	2,969	2,977	(7)	145
106 -- Unsightly Premises	4,360	4,344	16	147
110 -- Regional Planning	8,359	8,204	154	66
111 -- Electoral Area Planning	177,320	183,530	(6,210)	68
115 -- Noxious Insect Control	396	375	21	149
117 -- Sterile Insect Release	19,338	20,551	(1,213)	139
120 -- Economic Development Commission	20,405	19,730	675	153
142 -- Regional Parks	164,599	160,034	4,565	84
143 -- Westside Community Parks	217,077	206,457	10,620	88
171 -- Okanagan Regional Library	166,387	162,398	3,989	111
TOTAL	\$ 1,054,794	\$ 1,023,909	\$ 30,885	3.02%

REGIONAL DISTRICT OF CENTRAL OKANAGAN

Completed Roll

ELECTORAL AREA C.O. EAST

TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
001 -- Regional Board	11,026	9,966	1,060	155
007 -- Electoral Areas - Gen. Government	19,130	19,103	27	127
009 -- Electoral Area Central Okanagan East	22,168	24,038	(1,870)	131
011 -- Regional Grants in Aid	0	0	0	157
013 -- Grants in Aid - Elect Area Cent. OK East	781	1,781	(1,000)	161
019 -- Electoral Area Fire Prevention	34,583	23,152	11,431	43
030 -- Regional Rescue	43,230	43,039	191	61
031 -- 911 Emergency Number	6,417	6,138	278	70
040 -- Crime Stoppers	5,667	5,347	321	72
041 -- Victims Witness Assistance Program	7,451	6,918	533	74
042 -- Regional Crime Prevention Program	9,748	9,770	(22)	76
044 -- Building Inspection / General Bylaw Enforce.	24,743	20,506	4,238	64
046 -- Dog Control	12,772	13,013	(242)	141
047 -- Mosquito Control	4,857	4,538	319	3
050 -- Transportation Demand Mgmt.	8,309	6,280	2,029	133
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
101 -- Okanagan Basin Water Board	40,879	41,242	(364)	103
102 -- Air Quality Monitoring	3,117	3,115	2	137
105 -- Noise Abatement	3,260	3,290	(31)	145
106 -- Unsightly Premises	4,787	4,803	(16)	147
110 -- Regional Planning	7,622	7,515	107	66
111 -- Electoral Area Planning	41,862	54,507	(12,645)	68
115 -- Noxious Insect Control	360	340	20	149
117 -- Sterile Insect Release	14,037	14,744	(707)	139
120 -- Economic Development Commission	18,605	18,071	535	153
142 -- Regional Parks	150,086	146,577	3,509	153
144 -- Eastside Community Parks	112,500	109,664	2,836	90
171 -- Okanagan Regional Library	151,073	147,054	4,019	111
TOTAL	\$ 759,070	\$ 744,511	\$ 14,559	1.96%

REGIONAL DISTRICT OF CENTRAL OKANAGAN

WESTBANK FIRST NATION

Completed Roll

TAX REQUISITION COMPARISON 2019 TO 2018 GENERAL SERVICES

	2019	2018	Increase (Decrease)	Budget Section Page #
030 -- Regional Rescue	78,872	77,848	1,024	61
031 -- 911 Emergency Number	11,707	11,103	604	70
040 -- Crime Stoppers	10,340	9,671	669	72
041 -- Victims Witness Assistance Program	13,595	12,513	1,082	74
042 -- Crime Prevention	5,795	5,815	(20)	76
091 -- Septic Tank Effluent Disposal Site	0	0	0	7
092 -- Westside Transfer Station	142,521	98,977	43,544	35
101 -- Okanagan Basin Water Board	74,582	74,598	(16)	103
102 -- Air Quality	6,457	6,392	65	137
120 -- EDC	33,945	32,686	1,259	153
142 -- Regional Parks	273,829	265,124	8,705	84
	<u>651,643</u> *	<u>594,727</u>	<u>56,916</u>	9.57%
<u>Other Contracts:</u>				
401 -- Westside Wastewater Treatment Plant	810,805	753,538	57,267	23
470 -- RDCO Lift Stations & Collector Systems	76,450	92,816	(16,366)	27
471 -- WFN Lift Stations & Collector Systems	133,770	135,511	(1,741)	29
006 -- Information Systems -- GIS	35,118	35,820	(702)	125
PARCEL TAX				
Lakeview Trunk Sewer	15,109	14,618	491	117

Notes:

*WFN's assessment share went down from 3.47% to 3.44%.