

Item	Detail	Rate	Qty	Amount
Curriculum Development	Adaptation of materials/injects	1,200	4	\$4,800
Project Management	Prep and planning meetings	1,200	2	\$2,400
EOC Functional Exercise Design	3 contributors, MSEL developed	1,500	4	\$6,000
Technical Injects (Sim Cell, live media calls)	Social media, news, radio	1,000	1	\$1,000
Exercise	2 Controllers	1,500	2	\$3,000
After Training / Exercise Report	Within 21 days of exercise	1,200	4	\$4,800
Mileage (Instructor 1/Control 1)	North Vancouver to Kelowna Rtn – 2 trips	.59/km	1800	\$1,062
Mileage (Instructor 2/Control 2)	Trail to Kelowna Rtn	.59/km	700	\$413
Mileage (Instructor 3)	Parksville to Kelowna Rtn	.59/km	1100	\$649
Mileage (Instructor 4)	Okanagan Falls to Kelowna Rtn	.59/km	160	\$95
Ferry Cost (Instructor 3)	Vancouver Island – Mainland	\$125/trip	2	\$250
Accommodation (Instructor 1)	Fairfield Inn & Suites	158/night	4	\$632
Accommodation (Instructor 2)	Fairfield Inn & Suites	158/night	6	\$948
Accommodation (Instructor 3)	Fairfield Inn & Suites	158/night	2	\$316
Per Diem (meals)	Estimated based on plan	\$50/day	total	\$725
Administrative costs	Stationary, printing, materials	500	per	\$500
Business fees	Insurance, WorkSafeBC, Data, etc.	500	per	\$500
	Subtotal			
		5%	GST	
		TOTAL Incl. GST		\$39,994.50