

Budget - RDCO Regional CEPF EOC Grant 2021

neveilue		et	
CEPF - EOC Grant	\$	-	
Net Revenue			\$ -
Expenses:			
Operating			
	inc	luded in	
1. FRP For Consultants	Adminis	tration Costs	
4. Create training scenarios for functional exercises supporting the			
updated Emergency Plan:	\$	23,500.00	
	ind	cluded in	
5. Close Project		tration Costs	
Administration Costs Operating	\$	5,300.00	
	T	3,333.00	

Total Expenses

^{*}Further budget details provided under the Work Plan with Cost tab



Work Plan and Budget

Project title:

Central Okanagan Regional CEPF EOC Grant Project - 2023

Grant:

CEPF Emergency Operations Centres & Training - 2021 (Max. funds available: 100% up to \$30,000)

Grant.	Activities	Timeline - No. of Months:	Costs Covered by CEPF Grant Application	
Activity 1: Enga	ge consultants to support the Emergency Program Coordinator with Activities 2-4		(\$) Total Cost & Cost breakdown per line	
i.	Engage Consultants - As per RDCO Purchasing Policy	444	Included in	
Deliverables: Q	ualified professional working with internal project team	1 Month	Administration Cost noted below	
Activity 2: Build	capacity to support virtualization of the Emergency Operations Centre:		\$15,934.00	
ii.	create training scenario's while using the updated systems and procedures for effective response during an incident			
ii.	create functional exrcises using in person and virtual training options	1-2 months	\$3,780.00	
iii.	practice portions of an emergency event to refine the flow, specific to the updated standard operating guidelines.		\$7,680.00	
iv.	large scale virtual (on site		\$4,474.00	
Deliverables: M	ake the EOC training of staff capacity to improve response			
			\$ 33,463.00	
i.	plan the large scale exercise and outline the 4 tabletop to support final		\$ 3,463.00	
ii.	create each exercise utilizing key areas of the RDCO to collaborate with local authorities	From start to	\$4,937.00	
iii.	focus on how the RDCO staff are notified, respond and start an activation - first hour of an incident. ESS, BCEHS, IH, and other external agencies will be incorporated in to the exercise	completion - no longer than 9 months dependent on actual	\$4,525.00	
iv.	will move through the exercise to create the outcome and finish with a debrief on lessons learned		\$7,951.00	
v.	large scale virtual (on site) exercise COVID dependent	activation events.	\$12,587.00	
Deliverables: De	ocumented Training Scenarios			
Activity 6: Clos	e Project			
i.	Consultant Deliverable received by RDCO			
ii.	Final consultation with stakeholders to share lessons learned	1 month	Included in Administration Cost	
iii.	Submit Final Report to UBCM	1	noted below	
Deliverables: U	BCM approval of final report and receipt of grant funds			
Administration Costs:				
Total Project Costs				
Total Project Time Required (some activities will take place simultaneously)				