



Budget - RDCO Regional CEPF EOC Grant 2021

Revenue
CEPF - EOC Grant
Net Revenue

Budget	
\$ -	
	\$ -

Expenses:
Operating
1. FRP For Consultants
4. Create training scenarios for functional exercises supporting the updated Emergency Plan:
5. Close Project
Administration Costs Operating
Total Expenses

included in Administration Costs
\$ 23,500.00
included in Administration Costs
\$ 5,300.00

*Further budget details provided under the Work Plan with Cost tab



Notes			