

# Community Resiliency Investment Program

## 2023 FireSmart Community Funding & Supports

### Worksheet 1: Proposed Activities & Cost Estimates

This worksheet is required to be completed for all applications.

Please complete and return the worksheet with the full FireSmart Community Funding & Supports application package. If you have any questions, contact [cri@ubcm.ca](mailto:cri@ubcm.ca) or (250) 356-2947.

For *Regional Projects for Regional District Applications Including Multiple Electoral Areas* **only**, a separate Worksheet 1 is required for each electoral area that is included in the application. Please note that multiple electoral areas can be included in a single Worksheet 1 only if the proposed activities are identical for each electoral area.

#### **Instructions for Section 2:**

For all applications that include FireSmart positions:

- The certification must be signed
- All staffing costs for eligible activities must be included in the appropriate sections of Worksheets 1 (Section 2), 2 and/or 3
- Training for eligible FireSmart positions must be included in Training & Cross-Training and be clearly linked to the eligible activities that will be undertaken.

For all other proposed activities, indicate the proposed activities and required cost estimate, (including cost calculations) for each proposed activity. For each category, also include the incremental staffing and/or administrative costs and calculate funding request subtotal. In cases where other contributions are included for proposed activities, please clearly distinguish between the requested CRI funding amount and other contributions, including in-kind contributions. Additional cost information may be requested.

**Required Cost Estimate:** Applicants are required to provide a detailed cost estimate for each proposed activity. If a specific cost breakdown is required, complete all fields. Applicants are required to propose costs within the cost maximums that reflect local, reasonable estimates. However, with mitigating circumstances (e.g. remote community), applicants can propose costs higher than the maximums if a rationale is provided and accepted. In all cases, eligible activities must be cost-effective.

**Required Cost Calculation:** In addition to the cost estimate, applicants are required to provide a cost calculation for each proposed activity, using the following:

- Incremental staff and administrative costs: total number of hours x hourly wage or percentage of annual salary.
- Consultant/contractor costs: total number of hours x hourly rate. Please note: if you intend to hire a professional (planner, forester) to support proposed activities, professional consultant rates will only be considered for activities that represent respective professions. For other activities (e.g. social media, planning events or administering rebate programs) consultant rates are expected to be commensurate with the type of activity being undertaken.
- Meeting rooms, equipment rentals: total number of hours x hourly rental charge
- Other goods and services (i.e. educational materials, event costs): include vendor quote or estimate of costs from purchase of similar goods or services within the past 12 months

## Worksheet 1: Proposed FireSmart Activities & Cost Estimates

SECTION 1: Applicant Information	CRI- <i>(for administrative use only)</i>
Name of Local Government or First Nation: Regional District of Central Okanagan  <u>For Regional District applications only</u>  Name of Electoral Area: Electoral Area East (127,109 Hectares) and Electoral Area West (124, 756 Hectares)	Name of Project: RDCO Community Wildfire Resiliency Program

### SECTION 2: Proposed Activities

#### 1. FireSmart Positions

A. Indicate which position(s) you propose to fill with 2023 FSCFS funding, the proposed salary and the number of positions with the required cost calculation:  <input checked="" type="checkbox"/> FireSmart Coordinator: 72,800.00 - One FireSmart Coordinator Position 35 hrs/week x 40.00 x 52 weeks.  <input type="checkbox"/> Local FireSmart Representative:  <input checked="" type="checkbox"/> Wildfire Mitigation Specialist: This position is a part of the FireSmart Coordinator (FSC) portfolio. The RDCO has decided to conduct Home Hazard Assessments through the Home Partners Program. The current FSC is a designated Wildfire Mitigation Specialist trained through the HPP and will be maintaining the status.  <input type="checkbox"/> Wildfire Forest Professional:  <input type="checkbox"/> FireSmart Crew Member:  <i>Note that salaries must align with eligible activities and be broken down in Q2 to Q10 below</i>	
B. Complete the certification for FireSmart positions:  I certify that: (1) I have read and understand the recommended Job Description(s) (2) the primary focus of the position will be to support eligible FireSmart activities but that other activities related to emergency management (i.e. EOC, ESS, evacuations), structural fire and/or forestry (i.e. Indigenous Guardians) are eligible as no more than 20% of job duties.	
Name: Adam Skrinnikoff	Title: FireSmart Coordinator
Signature*:  <i>A certified electronic or original signature is required.</i>	Date: April 03, 2023

#### 2. Education – Required for All Applications

Activity & Description	Cost Maximums & Guidance	Calculation and Cost Estimate
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A. Update signage, social media, applicant websites and/or newsletters, and community education materials or displays. For costs associated with the purchase of FireSmart resources please visit Resources on FireSmartBC.ca.		
Banners: Promote the FireSmart tent at regional events with FireSmart banners that draw attention to the tent and the FireSmart Coordinator	<i>Up to \$1,600 (total order)</i>	\$1600.00
Posters: Update FireSmart posters within EA East and West with laminated, weather proof posters	<i>Up to \$215 (total order)</i>	\$215.00
Videos specific to community wildfire resiliency: Joint purchase of a Regional Media Campaign to be shared by several districts. By contributing the funds requested, shared by the local districts, a TV commercial will be filmed and aired for viewership across the Okanagan that promotes the local FireSmart Coordinators and how to contact each person.	<i>Up to \$10,700 each</i>	\$5,000 per department to put towards the production and airing of targeting FireSmart messaging in the Okanagan valley to promote local FireSmart initiatives and inform homeowners where they can find additional local information in their community. Ads will highlight local FireSmart initiatives in the communities
Tents, including walls: The RDCO will be purchasing tent walls for the already purchased FireSmart tent that is used at local events to promote FireSmart, and to encourage residents to sign up for home assessments.	<i>Up to \$2,140 each</i>	\$210.95 for the FireSmart Tent, Back. \$234.95 for the Tablecloth, FireSmart Logo, 6 foot. \$445.90
Vehicle decals: Enter description	<i>Up to \$750 (total order)</i>	\$0
T-shirts: 5 - RDCO - Fire Services T-shirts and 2 long sleeve shirts with FireSmart BC logos and Wildfire Mitigation Specialist logo spread across the back.	<i>Up to \$1,070 (total order)</i>	\$250.00
Ember mascot costume: Joint purchase of an Ember mascot to be shared by several local FireSmart Coordinators in the Okanagan. West Kelowna Fire Rescue will purchase an Ember mascot that 7 local departments will share ownership of. The other 6 participating departments will reimburse West Kelowna for their share of the mascot costume. West Kelowna Fire Rescue will store the costume and issue it out to the other	<i>Up to \$6,000</i>	\$1150. \$850 to reimburse West Kelowna for our share of the purchase of the costume and \$300 for cleaning of costume throughout the year

departments as needed. The Regional District of Central Okanagan - Fire Services anticipates needing to use the costume 2-3 times/year. Overall, it is expected the costume will be used 20-25 times/year between all departments. The rationale for a shared purchase is the close geographic location of all departments and low individual department use of the mascot. Participating departments include: Vernon Fire Rescue Service Lake Country Fire Department Kelowna Fire Department Regional District Central Okanagan - Fire Services West Kelowna Fire Rescue Peachland Fire Rescue Service Summerland Fire Department		
Other educational materials: Enter description		\$0
B. Organize and host public information meetings		
Enter description of proposed event(s)	<i>Up to \$5,350 per event</i>	Event planning: 0 Venue: 0 Presenters: 0 Event costs (e.g. IT, basic catering): 0 Total activity cost: \$0.00
C. Promote/distribute FireSmart educational materials and resources		
	<i>FireSmart Magnetic Board: up to \$1,710 each</i>	0
D. Wildfire Community Preparedness Day		
<i>Events to help people understand the importance of protecting their properties from wildfires.</i> Enter description of proposed event(s)	<i>Up to \$5,350 per event</i>	Event planning: 0 Venue: 0 Presenters: 0 Event costs (e.g. IT, basic catering): 0 Total activity cost: 0
E. FireSmart day, events and workshops, and wildfire season open houses		
Hosting of a local FireSmart day in the RDCO Electoral Areas East and West. The objective of the events will be to highlight FireSmart initiatives homeowners can do	<i>Up to \$5,350 per event</i>	Event planning: \$3000 Venue: Presenters: \$1000

around their homes. In addition, promotion of Home Partners Program will be done to sign up additional homeowners for the program. Lastly, we are trying to get recognized neighbourhoods in 2023 and this will be an opportunity to find a neighbourhood champion in each electoral area.		Event costs (e.g. IT, basic catering): \$1000 Total activity cost: \$5,000.00
F. FireSmart BC Library program		
Enter name of library	Up to \$550 per library	
G. FireSmart Canada Neighbourhood Recognition		
<i>FireSmart Canada program that recognizes FireSmart communities</i>  To assist 4 neighbourhoods in RDCO (EA East 2 - EA West 2) become FireSmart Canada recognized neighbourhoods		Form and/or support a FireSmart Committee: \$1878.33 Conduct a Site Visit: \$1278.8 Undertake Neighbourhood Wildfire Hazard Assessments: Include in Category 8 below Develop a of FireSmart Neighbourhood Plan: Include in Category 8 below. Implement FireSmart Event: Submit application for recognition: \$3197 Total activity cost: \$6,354.13
H. Targeted education to support implementation of fuel management activities, including cultural and prescribed fire.		
Enter description		
I. Other proposed costs for Category 2		
Eligible staffing costs: Enter description		
Administrative and travel costs: Enter description		
Other proposed costs: Enter description		
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$20014.90</b>

### 3. Community Planning

Activity & Description	Cost Maximums & Guidance	Calculation and Cost Estimate
A. Develop CWRP - <b>Complete Worksheet 3</b>		
B. Amend an existing CWRP or CWPP - <b>Complete Worksheet 3</b>		
C. Develop policies/practices for FireSmart First Nations land or publicly owned land		

Refer to: <i>FireSmart BC Landscaping Guide</i> Enter description	Provide estimated incremental staff hours and wages and/or contract cost estimate	0
D. Develop policies/practices for FireSmart First Nations owned buildings and publicly owned buildings		
Refer to: <i>Wildfire-Resilience Best Practice Checklist for Home Construction, Renovation and Landscaping</i> Enter description	Provide estimated incremental staff hours and wages and/or contract cost estimate	0
E. Complete FireSmart Home Ignition Zone Assessment Score Card, FireSmart Critical Infrastructure Assessment or FireSmart Home Partners Assessment for First Nation and/or publicly owned buildings		
Assessment form to determine your critical infrastructure's preparedness for wildfire.	Up to \$850 per structure (generally 4 to 8 hours) with required cost breakdown in WS1	Number of structures to be assessed: 0 Cost per structure: \$0 Total activity cost: \$ 0
F. Other proposed costs for Category 3		
Eligible staffing costs: Enter description		0
Administrative and travel costs: Enter description		0
Other proposed costs: Enter description		0
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$0.00</b>

#### 4. Development Considerations

Activity & Description	Cost Maximums & Guidance	Calculation and Cost Estimate
A. Amend OCPs, Comprehensive Community Plans and/or bylaws		
Enter description	Up to \$10,700. Provide estimated incremental staff hours and wages and/or contract cost estimate	0
B. Revise landscaping requirements		
Refer to: <i>FireSmart BC Landscaping Guide</i> Enter description	Up to \$10,700. Provide estimated incremental staff hours and wages and/or contract cost estimate	0
C. Establish Development Permit Areas for Wildfire Hazard		
Refer to: <i>Wildfire-Resilience Best Practice Checklist for Home</i>	Up to \$10,700. Provide estimated incremental staff hours and wages	0

<i>Construction, Renovation and Landscaping</i> Enter description	<i>and/or contract cost estimate</i>	
D. Include wildfire prevention and suppression considerations in the design of subdivisions		
Enter description	<i>Up to \$10,700. Provide estimated incremental staff hours and wages and/or contract cost estimate</i>	0
E. Amend referral processes for new developments to ensure multiple departments are included		
Enter description	<i>Up to \$10,700. Provide estimated incremental staff hours and wages and/or contract cost estimate</i>	0
F. Other proposed costs for Category 4		
Eligible staffing costs: Enter description		0
Administrative and travel costs: Enter description		0
Other proposed costs: Enter description		0
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$0.00</b>

## 5. Interagency Co-operation

<b>Activity &amp; Description</b>	<b>Cost Maximums &amp; Guidance</b>	<b>Calculation and Cost Estimate</b>
A. Community FireSmart Resiliency Committees		
<i>Refer to: CFRC Guidance Document.</i> FireSmart Coordinator will participate in 4 quarterly meetings that will take place across the Okanagan. Our partners from other fire departments in the Okanagan valley have formed a Regional FireSmart committee.	<i>Up to \$2,140 per meeting plus overall coordination costs</i>	Overall coordination of CFRC: 0.00 Meeting planning: 0.00 Venue: RDCO Boardrooms or Committee Member Boardrooms Presenters: 0.00 Meeting costs (e.g. IT, basic catering): \$0.00 Total activity cost: 0.00
B. Integrated fuel management planning or cultural and prescribed fire planning table		
<i>Planning tables to support the integration of fuel management planning across jurisdictional boundaries.</i> Enter description	<i>Up to \$2,140 per meeting</i>	Meeting planning: 0 Venue: 0 Presenters: 0 Meeting costs (e.g. IT, basic catering): 0 Total activity cost: \$0.00

C. Indigenous cultural safety and cultural humility training		
Enter description		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of students: 0 Cost per student: 0 Total activity cost: 0
D. 2023 FireSmart BC Conference and WUI Symposium		
2023 FireSmart BC Conference and WUI Symposium May 10 - 14, 2023	<i>Up to \$2,000 per attendee, limited to four staff per eligible applicant</i>	\$2000.00 Total Number of attendees: 1 Cost per attendee: \$2000.00
E. FireSmart BC Plant Program. Enter name of garden centre(s)/nursery	<i>Up to \$2,500 per location</i>	0
F. Other proposed costs for Category 5		
Eligible staffing costs: FireSmart Coordinator to attend quarterly FireSmart committee meetings		\$477.6
Administrative and travel costs: Enter description		\$400.00 in fuel for the FireSmart BC Conference
Other proposed costs: Enter description		
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$2877.6</b>

## 6. Emergency Planning

Activity & Description	Cost Maximums & Guidance	Calculation and Cost Estimate
A. Cross-jurisdictional meetings and <u>tabletop</u> exercises, including seasonal wildfire readiness meetings		
Enter description	<i>Up to \$2,140 per meeting</i>	Meeting planning: 0 Venue: 0 Presenters: 0 Meeting costs (e.g. IT, basic catering): 0 Total activity cost: \$0.00
B. Assess community water delivery ability as required for suppression activities		
<i>Limited to current water system evaluation and available flow analysis:</i> Enter description	<i>Up to \$10,700 Provide estimated incremental staff hours and wages and/or contract cost estimate</i>	0
C. Assess, inventory and purchase FireSmart structure protection equipment		



<i>Refer to Appendix 3 for requirements for funding this activity</i>	<i>Up to \$45,000</i>	Indicate which phase you are applying for: <input type="checkbox"/> Phase 1 <input type="checkbox"/> Phase 2 (with SPCO approval) <input type="checkbox"/> Phase 3 (with SPCO approval) <input type="checkbox"/> Phase 4 (with SPCO approval) Total activity cost: \$0.00
<b>D. Community emergency preparedness events focused on wildfire</b>		
<i>Refer to: EMBC Wildfire Preparedness Guide</i>  Enter description of proposed event(s)	<i>Up to \$5,350 per event</i>	Event planning: 0 Venue: 0 Presenters: 0 Event costs (e.g. IT, basic catering): 0 Total activity cost: \$0.00
<b>E. Community event focused on Wildfire Evacuation Checklist</b>		
<i>Refer to: Wildfire Evacuation Checklist.</i>  Enter description of proposed event(s)	<i>Up to \$5,350 per event</i>	Event planning: 0 Venue: 0 Presenters: 0 Event costs (e.g. IT, basic catering): 0 Total activity cost: \$0.00
<b>F. Other proposed costs for Category 6</b>		
Eligible staffing costs: Enter description		0
Administrative and travel costs: Enter description		0
Other proposed costs: Enter description		0
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$0.00</b>

## 7. FireSmart Training & Cross Training

For all virtual courses, eligible costs include: course fee (if any), required course materials, and travel (including accommodations and per diems) only if required for internet connection or access too necessary technology.

For all in-person courses, eligible costs include: course fee, required course materials, and travel (including accommodations and per diems)

<b>Activity &amp; Description</b>	<b>Cost Maximums &amp; Guidance</b>	<b>Calculation and Cost Estimate</b>
<b>A. Training for FireSmart Positions.</b> <i>Refer to the recommended job descriptions for the training required for each position. Only qualifications identified in the job descriptions are eligible for funding.</i>		

For each position applied for in Question 1A, <u>attach</u> a separate list of proposed training.		Total activity cost: \$0.00
B. Local FireSmart Representative (LFR) Training. <i>Refer to Appendix 4 for more information on the FireSmart Canada Neighbourhood Recognition program.</i>		
<i>To help community leaders and fire professionals become familiar with and implement all components of the FireSmart Canada Neighbourhood Recognition Program.</i> Enter description (optional)	<i>Free; available online</i>	Travel if required: 0 Number of students: 0 Cost per student: 0 Total activity cost: \$0.00
C. Home Partners Program – Wildfire Mitigation Specialist training. <i>Refer to Appendix 4.</i>		
<i>Training for property assessment program to help residents identify actions they can take on their property to reduce wildfire risks.</i> Ellison Fire Department, part of the Regional District of Central Okanagan, will be sending 1 member to attend the WMS course in Lake Country.	<i>No more than \$8,000 per workshop No more than \$325 per trained WMS for the HPP annual enrollment fees</i>	Instructor, tuition or course fee: 0 Required materials: 0 Travel: \$262.24 Number of students: 1 Cost per student: \$325.00 Total activity cost: \$587.24
D. Home Partners Program – Wildfire Mitigation Specialist annual enrollment fee. <i>This fee is for those WMS that completed their training in the intake prior and are only renewing their registration with FireSmart Canada.</i>		
The current FireSmart Coordinator is trained in the Home Partners Program and a designated Wildfire Mitigation Specialist. The RDCO will be sending an additional member to be trained as Wildfire Mitigation Specialists.	Up to \$325 per trained WMS for the HPP enrollment fees.	Number of WMS: 2 Cost per WMS: \$325.00 Total activity cost: \$650.00
E. Support local government or First Nation staff that have completed Wildfire Mitigation Specialist training to qualify as facilitators		
Enter description		Travel: 0
F. Cross-train <u>fire department members</u> . <u>Training for community members is not eligible.</u>		
Wildfire Risk Reduction Basics Course <i>Course for non-forest professionals that provides an introduction to the key concepts to minimize the negative impacts of wildfires in BC</i> Enter description (optional)	<i>Free; available online</i>	Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: \$0.00
Fire Life & Safety Educator <i>Public education course for fire safety education</i> Enter description (optional)	<i>Available online</i>	Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0

		Cost per FD member: 0 Total activity cost: \$0.00
ICS-100 (Volunteer FS only) <i>Introduction to effective system for command, control, and coordination of response at an emergency site</i> Enter description (optional)	<i>Available online</i>	Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: 0
SPP-WFF1 Wildland Firefighter Level 1 <i>Includes S-100, S-185, ICS-100</i> Enter description (optional)		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: \$0.00
S-100 Basic fire suppression and safety and S-100A <i>Basic fire suppression training for contract crews and annual refresher</i> Enter description (optional)		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: \$0.00
S-185 Fire entrapment avoidance and safety <i>General knowledge course on wildfire safety and entrapment avoidance for local governments, contract crews, and First Nations</i> Enter description (optional)		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: \$0.00
S-231 Engine Boss <i>Training for structure protection program in a WUI event</i> Enter description (optional)		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: \$0.00
WSPP-115 and WSPP-FF1 <i>Training for structure protection unit crews</i> Enter description (optional)		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: \$0.00
Task force leader (for structure protection only) <i>Course for wildfire personnel to monitor and assess specialty</i>		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0

resources that work together to accomplish a common wildfire task Enter description (optional)		Cost per FD member: 0 Total activity cost: \$0.00
Structure Protection Group Supervisor (GrpS) (for structure protection only) Course for wildfire personnel to implement assigned portion of the Incident Action Plan and be responsible for all operations conducted in the division/group Enter description (optional)		Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of FD members: 0 Cost per FD member: 0 Total activity cost: \$0.00
G. Cross-train emergency management personnel		
Introduction to Emergency Management in Canada Basic concepts and structure of emergency management Enter description (optional)	Available online	Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of students: 0 Cost per student: 0 Total activity cost: \$0.00
ICS-100 Introduction to effective system for command, control, and coordination of response at an emergency site Enter description (optional)	Available online	Instructor, tuition or course fee: 0 Required materials: 0 Travel: 0 Number of students: 0 Cost per student: 0 Total activity cost: \$0.00
H. Other proposed costs for Category 7		
Eligible staffing costs: Enter description		0
Administrative and travel costs: Enter description		0
Other proposed costs: 1 iPad for Home Partners Program home assessments and 1 Otterbox case for the iPad		1 iPad \$649.99 1 iPad Otterbox case \$99.99 Total \$749.98
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$1987.22</b>

## 8. FireSmart Projects for Critical Infrastructure

To be eligible for funding, all FireSmart Projects for Critical Infrastructure must have a completed FireSmart Home Ignition Zone Assessment Score Card, FireSmart Critical Infrastructure Assessment or FireSmart Home Partners Assessment at the time of application submission.

Eligible projects must be First Nations owned buildings or publicly owned buildings that are currently designated as critical to support effective emergency response to a wildfire event. *For the purpose of FSCFS funding, the following are not eligible as FireSmart Projects for Critical Infrastructure: roads and bridges, gas stations, hotels and transfer stations.*

Activity & Description	Cost Maximums & Guidance	Calculation and Cost Estimate
A. Completion of recommended mitigation activities identified in the <u>completed</u> assessment, limited to labour and material costs required to complete activities. <i>Refer to Appendix 5</i>		
Description of CI: Enter description Ownership: Enter description Role in wildfire response: Enter description <input type="checkbox"/> Assessment(s) is included with application	Up to \$53,500.	0
B. Completion of FireSmart Home Ignition Zone Assessment Score Card, FireSmart Critical Infrastructure Assessment or FireSmart Home Partners Assessment after mitigation work is complete <b>(required)</b>		
Enter description (optional)	Up to \$850 per structure (generally 4 to 8 hours).	Number of structures to be assessed: 0 Cost per structure: \$ 0 Total activity cost: \$ 0
C. Other proposed costs for Category 8		
Eligible staffing costs: Enter description		0
Administrative and travel costs: Enter description		0
Other proposed costs: Enter description		0
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$0.00</b>

## 9. FireSmart Projects for Community Assets

To be eligible for funding, all FireSmart Projects for Community Assets must have a completed FireSmart Home Ignition Zone Assessment Score Card, FireSmart Critical Infrastructure Assessment or FireSmart Home Partners Assessment at the time of application submission.

Eligible projects must be buildings or properties owned by local non-profit groups or community associations that are currently designated as critical to support effective emergency response to a wildfire event.

Activity & Description	Cost Maximums & Guidance	Calculation and Cost Estimate
A. Completion of recommended mitigation activities identified in the <u>completed</u> assessment, limited to labour and material costs required to complete activities. <i>Refer to Appendix 5</i>		
Description of asset: Enter description Ownership: Enter description Role in wildfire response: Enter description	Up to \$53,500.	0

<input type="checkbox"/> Assessment(s) is included with application		
<b>B. Completion of FireSmart Home Ignition Zone Assessment Score Card, FireSmart Critical Infrastructure Assessment or FireSmart Home Partners Assessment after mitigation work is complete (required)</b>		
FireSmart Home Partners Assessment to be conducted after mitigation work is complete.	<i>Up to \$850 per structure (generally 4 to 8 hours).</i>	Number of structures to be assessed: 0 Cost per structure: \$ 0.00 Total activity cost: \$ 0.00
<b>C. Other proposed costs for Category 9</b>		
Eligible staffing costs: Enter description		0
Administrative and travel costs: Enter description		0
Other proposed costs: Enter description		0
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$0.00</b>

## 10. FireSmart Activities for Residential Areas

Activity & Description	Cost Maximums & Guidance	Calculation and Cost Estimate
<b>A. Residential Assessments &amp; Rebate Program Refer to Appendix 6</b>		
FireSmart Home Ignition Zone Assessments While our focus in 2023 will be towards the Home Partners Program we will also continue with the Home Ignition Zone assessments for those that are looking for some key suggestions to FireSmart their property.	<i>Up to \$265 per structure (generally 2 to 3 hours to complete)</i>	Number of structures to be assessed: 50 Cost per structure: \$ 119.4 Total activity cost: \$ 5970.00
Offer local rebate programs Rebates for up to 25 structures per EA East and West @ 1000.00 per structure.	<i>Max. rebate is \$1,000 per property</i>	Rebates: 50 Coordination: Total activity cost: \$ 50000.00
<b>B. FireSmart Canada Neighbourhood Recognition. Note: the assessment and plan are required to be completed in the same intake. Refer to Appendix 4 for requirements for funding this activity</b>		
Neighbourhood Wildfire Hazard Assessments In 2023 we plan to conduct neighbourhood assessments of four neighbourhoods.	<i>Up to \$430 per neighbourhood (generally 3 - 4 hours to complete)</i> <i>Provide estimated incremental staff hours and wages and/or contract cost estimate</i>	\$1720.00 ( \$430.00 / neighbourhood x 4 neighbourhoods)

FireSmart Neighbourhood Plans As stated above our objective is to get four neighbourhoods recognized with the FireSmart Canada Neighbourhood Recognition program by the end of 2023.	<i>Up to \$1,070 per neighbourhood</i> <i>Provide estimated incremental staff hours and wages and/or contract cost estimate</i>	\$4280 (4 neighbourhoods x \$1070)
<b>C. FireSmart Home Partners Assessments</b>		
25 structures per EA East and West to be assessed using the Home Partners Program as the primary assessment tool	<i>Initial assessment - Up to \$265 per structure (generally 2 to 3 hours to complete)</i> <i>Follow-up inspection - Up to \$265 per structure (generally 1 to 2 hours to complete)</i>	Number of structures to be assessed: 50 Cost per structure: \$ 265.00 Total activity cost: \$ 13,250.00
<b>D. Provide off-site debris disposal</b>		
<i>Refer to Additional Information on the Use and Disposal of Wood Chips Generated by FCFS-Funded Projects</i> Community Vegetative Debris Collection		Coordination: Venue: Local neighbourhoods Equipment, including transport: \$2000.00 Disposal costs: \$1000.00 Total activity cost: \$ 3000.00
<b>E. Other proposed costs for Category 10</b>		
Eligible staffing costs: Enter description		
Administrative and travel costs: Enter description		
Other proposed costs: Enter description		
<b>FUNDING REQUEST SUBTOTAL</b>		<b>\$78220.00</b>
<b>TOTAL FUNDING REQUEST FOR WORKSHEET 1</b>		
		<b>\$ 175,898.08</b>

*Please ensure that the total funding request for FireSmart activities provided here matches the information provided in Question 6 on the Application Form.*