

Engineering

Project	Service	Description	RDCO Board Strategic Priority	GCF Criteria	Regional?	Budget	Recommendation for GCF	Justification
Curbside Organics	Waste Reduction	Implementation of a curbside organics (food) collection program.	Regional: Environment & Climate: Implement a curbside organics collection program.	Solid Waste Management Infrastructure	Y	\$6,450,000	\$450,000	Engagement and implementation of a regional food waste collection service. Additional funded required if building transfer stations or composting facilities. Allocating GCF funds to this project will help accelerate the delivery of it.
Curbside Recycling Improvements	Waste Reduction	Bin purchase and service implementaton for the expansion of the range of recyclables collected/accepted at curbside.	Regional: Environment & Climate: Expand the range of recyclables accepted.	Solid Waste Management Infrastructure	Y	\$1,200,000	\$600,000	Unfunded project. Requires pilots, new systems, ongoing work with Recycle BC to implement. Request is for partial funding to support those efforts, and would be used to purchase curbside carts/containers and other capital infrastructure. Allocating GCF funds to this project will help accelerate the delivery of it.
COSAR Building Project	Regional Rescue	Land and building, as well as engineering expenses	Regional: Emergency Preparedness: Facilitate the establishment of an expanded COSAR facility	Public Safety/Emergency Management Equipment & Facilities	Y	\$8,400,000	\$4,186,190	Unfunded project. COSAR is actively seeking an expanded facility. Allocating GCF funds to this project will help accelerate the delivery of it.
						\$16,050,000	\$5,236,190	
Asquith Road TS Upgrades	Westside Waste Disposal	Site improvements.	N/A	Solid Waste Management Infrastructure	N	\$438,175	\$0	Funding would allow for entire site to be upgraded in a single project.
North Westside TS Upgrades	Solid Waste Collection	Expansion of the North Westside Transfer Station to align with community feedback received during the previous service review. Upgrades would increase the square footage of the site to the absolutely maximum permitted under lease, provide for partial paving, and modify the fence-line to include the added square footage	N/A	Solid Waste Management Infrastructure	N	\$175,000	\$0	Unfunded project. This project is partially complete, and remains incomplete until funds are identified.
						\$613,175	\$0	
						\$16,663,175	\$5,236,190	

Parks Services

Project	Service	Description	RDCO Board Strategic Priority	GCF Criteria	Regional?	Budget	Recommendation for GCF	Justification
Regional Park Accessibility Improvements	Regional Parks	Improve Accessibility in Regional Parks - Trail Loops, Beach / Lake Access, Accessible Docks / Launch, Signage, Washrooms, Picnic Tables & Shelters	Regional: Health & Wellness: Improving Year-round Access for Residents	Park Additions, Maintenance, Upgrades	Y	\$750,000	\$374,000	<p>Parks are a critical asset for supporting peoples health and wellness, both physical and mental. By improving access into the parks and being more inclusive of people with accessibility challenges, will assist in allowing a broader range of the public to access the parks year-round. This supports the health and wellness initiatives across the region.</p> <p>Allocating GCF funds to this project will help accelerate the delivery of it.</p>
Kalamoier Waterfront Active Transportation Trail	Regional Parks	Improve Existing Trail to Meet Active Transportation Standards and Connect to ATC Routes at Casa Loma and Sunnyside - Safer Multi Use Trail, Respectful Trail Development, Support Invertebrate Species, Improve Accessibility	<p>Regional: Health & Wellness: commit the resources necessary to provide enhanced access to regional parks and trails.</p> <p>Electoral: Transportation: improve equity in transportation options and mobility for the local jurisdictions and residents of the Central Okanagan.</p>	Park Additions, Maintenance, Upgrades	Y	\$625,000	\$311,000	<p>The Central Okanagan's Active Transportation route's are important assets for providing an environmentally friendly alternative transportation options for residents. In addition, these active transportation routes support health and wellness by providing safe routes to walk, cycle, and connect to nature. Ultimately these improvements help to reduce carbon emissions while making our region more healthy.</p> <p>Allocating GCF funds to this project will help accelerate the delivery of it.</p>
Mission Creek Greenway - Gerstmar Bridge	Regional Parks	Construct a new bridge at Gerstmar for the Mission Creek Greenway to extend the greenway to stay on park lands and avoid a road detour.	<p>Regional: Health & Wellness: Commit the resources necessary to provide enhanced access to regional parks and trails.</p> <p>Electoral: Transportation - improve equity in transportation options and mobility for the local jurisdictions and residents of the Central Okanagan.</p>	Park Additions, Maintenance, Upgrades	Y	\$330,000	\$165,000	<p>The Mission Creek Greenway is one of the most well used Regional Parks for a wide range of people and is also a significant active transportation route. The Greenway supports our residents health and wellness and helps reduce carbon emissions by providing alternative transportation modes. Currently, the Greenway is fragmented between Ziprick and Gerstmar Roads, forcing Greenway users to bypass along Creekside Road, increasing likelihood of pedestrian/bike and vehicle incidents. A new bridge at Gerstmar Road will allow the Greenway to stay off road and reduce the potential for vehicle conflicts. Improving health and wellness oppotunities and active transportation options.</p> <p>Allocating GCF funds to this project will help accelerate the delivery of it.</p>
						\$1,705,000	\$850,000	

Parks Services

Project	Service	Description	RDCO Board Strategic Priority	GCF Criteria	Regional?	Budget	Recommendation for GCF	Justification
Westshore Estates - Multi Use Sport Court	Westside Community Parks	Construct a multi sport court to support community health and wellness, provide a location to recreate and reduce vehicular travel.	Electoral: Health & Wellness: Bolster the range of local park amenities ... to promote physical literacy	Park Additions, Maintenance, Upgrades	N	\$275,000	\$0	The Westshore Estates Multi Sport Court project provides increased amenities for residents to recreate, supporting health and wellness initiatives. By having more opportunities for recreation in communities there are fewer vehicle trips which help to reduce carbon emissions.
Scotty Creek Community Park - Playground Replacement	Eastside Community Parks	Replace an aging playground to meet current standards.	Electoral: Health & Wellness: Bolster the range of local park amenities ... to promote physical literacy.	Park Additions, Maintenance, Upgrades	N	\$100,000	\$0	The Scotty Creek Playground is nearing its lifecycle end and needs replacement with a playground that meets current standards. Playgrounds support health and wellness in children and youth, and keep them active and connected to outside and nature.
HVAC Removal and Replacement	Ellison Heritage Community Centre	Replacement of Heat Pump Units and Gas Furnace Units	Electoral: Emergency Preparedness: Continue to enhance services and efforts aimed at emergency preparedness and mitigation.	Park Additions, Maintenance, Upgrades	N	\$125,000	\$0	The Ellison Heritage Community Centre HVAC system is nearing its lifecycle end and needs replacement with a new HVAC system that is considerate of the environment and operational costs. The community centre is a hub for community supporting programming and also acting as a cooling centre in the event of heat emergencies.
Parking Lot/ Entrance Replacement	Joe Rich Community Centre	Remove and replace parking area, replace sidewalks and entrance access points. Improvements for accessibility and access.	Electoral: Health & Wellness: Bolster the range of local park amenities ... to promote physical literacy.	Park Additions, Maintenance, Upgrades	N	\$125,000	\$0	The Joe Rich Community Hall parking area and access walkways are nearing their lifecycle end and need replacement. A new parking area and walkways will assist in ensuring that inclusive accessible access to the community hall is improved. The hall supports programming and events that gather community and support overall health and wellness initiatives.
						\$625,000	\$0	
						\$2,330,000	\$850,000	

Fire Services

Project	Service	Description	RDCO Board Strategic Priority	GCF Criteria	Regional?	Budget	Recommendation for GCF	Justification
Fire Truck	Ellison Volunteer FD	Replacement of first line fire truck requiring renewal	Emergency Preparedness: Continue to enhance services and efforts aimed at emergency preparedness and mitigation	Public Safety/Emergency Management Equipment & Facilities	N (Regional Priority)	\$780,000	\$215,545	Renewal planned for 2026. These funds will help accelerate the completion of this project which supports the department's evolving service needs, based on the assets useful life and condition.
Equipment purchase	Ellison Volunteer FD	SCBA compressor to fill the air tanks used by firefighters.	Emergency Preparedness: Continue to enhance services and efforts aimed at emergency preparedness and mitigation	Public Safety/Emergency Management Equipment & Facilities	N (Regional Priority)	\$47,000	\$0	Asset has highly regulated maintenance and testing requirements. Renewal required to meet standards.
Total Ellison VFD						\$827,000	\$215,545	
Equipment purchase	Joe Rich Volunteer FD	Replacement of the bush truck at Station 52	Emergency Preparedness: Continue to enhance services and efforts aimed at emergency preparedness and mitigation	Public Safety/Emergency Management Equipment & Facilities	N (Regional Priority)	\$286,000	\$215,545	Renewal planned for 2025. These funds will help accelerate the completion of this project which supports the department's evolving service needs, based on the assets useful life and condition. Criticality is high due to lack of reserves for this service and small size of tax base
Water Supply/Cisterns	Joe Rich Volunteer FD	Update of cisterns to supply water for fire suppression	Emergency Preparedness: Continue to enhance services and efforts aimed at emergency preparedness and mitigation	Public Safety/Emergency Management Equipment & Facilities	N (Regional Priority)	\$23,000	\$0	Required to meet water needs for fire suppression
Total Joe Rich VFD						\$309,000	\$215,545	
Equipment purchase	North Westside Volunteer FD	Replacement of tender at truck station 101	Emergency Preparedness: Continue to enhance services and efforts aimed at emergency preparedness and mitigation	Public Safety/Emergency Management Equipment & Facilities	N (Regional Priority)	\$670,000	\$366,720	These funds will help accelerate the completion of this project which supports the department's evolving service needs, based on the assets useful life and condition. They will also reduce the need to draw from reserves reducing the pressure on the tax base
Total WL VFD						\$670,000	\$366,720	
Equipment purchase & facility updates	Wilson's Landing Volunteer FD	Purchase of Equipment, SCBA, and Fire Hall Renovations	Emergency Preparedness: Continue to enhance services and efforts aimed at emergency preparedness and mitigation	Public Safety/Emergency Management Equipment & Facilities	N (Regional Priority)	\$66,000	\$66,000	This project is a combination of capital equipment replacements included in the Wilson's Landing capital budget. Truck renewals are scheduled for 2030 and 2035. These funds will help accelerate the completion of this project which supports the department's evolving service needs, based on the assets useful life and condition. They will also reduce the need to draw from reserves reducing the pressure on the tax base
Total NWS VFD						\$66,000	\$66,000	
						\$1,872,000	\$863,810	