Regional District of Central Okanagan

Growing Communities Fund

Presented November 16, 2023

1450 K.L.O. Road Kelowna, BC, V1W 3Z4 rdco.com



Background

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Requirements

Allocation Spending Reporting

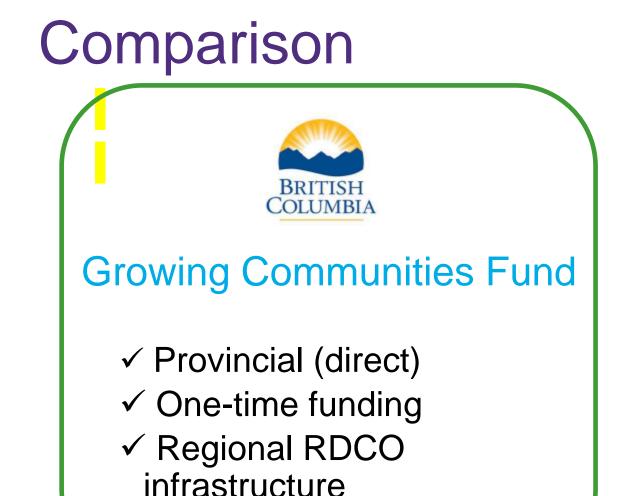


Restrictions

Owned assets Regional priorities Allowable Uses

Water & wastewater Solid waste Public safety Active transportation Public transit infrastructure

Parks



✓ Capital expenditures

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Community Works Fund

- ✓ Federal via UBCM
- ✓ Ongoing funding
- ✓ RDCO & 3rd party infrastructure
- ✓ Capital expenditures

Projects

Department	Service	Project Costs
Engineering	Waste Reduction	7,650,000
	Regional Rescue (COSAR)	8,400,000
	Westside Waste Disposal	438,175
	Solid Waste Collection	175,000
Parks	Regional Parks	1,705,000
	Westside Community Parks	275,000
	Eastside Community Parks	100,000
	Ellison Heritage Community Centre	125,000
	Joe Rich Community Centre	125,000
Fire	Ellison Volunteer FD	827,000
	Joe Rich Volunteer FD	309,000
	North Westside Volunteer FD	670,000
	Wilson's Landing Volunteer FD	66,000
	\$ 20,865,175	

Recommendation

Department	Service	Allocation	
Engineering	Waste Reduction	\$	1,050,000
	Regional Rescue (COSAR)		4,186,190
Parks	Regional Parks		850,000
Fire	Ellison Volunteer FD		215,545
	Joe Rich Volunteer FD		215,545
	North Westside Volunteer FD		366,720
	Wilson's Landing Volunteer FD		66,000
		\$	6,950,000



Thank-You