

# Regional District of Central Okanagan

## Growing Communities Fund

Presented November 16, 2023

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1450 K.L.O. Road  
Kelowna, BC, V1W 3Z4  
rdco.com



# Background



## Requirements

Allocation  
Spending  
Reporting



## Restrictions

Owned assets  
Regional priorities



## Allowable Uses

Water & wastewater  
Solid waste  
Public safety  
Active transportation  
Public transit infrastructure  
Parks

# Comparison



## Growing Communities Fund

- ✓ Provincial (direct)
- ✓ One-time funding
- ✓ Regional RDCO infrastructure
- ✓ Capital expenditures



## Community Works Fund

- ✓ Federal via UBCM
- ✓ Ongoing funding
- ✓ RDCO & 3<sup>rd</sup> party infrastructure
- ✓ Capital expenditures

# Projects

Department	Service	Project Costs
Engineering	Waste Reduction	7,650,000
	Regional Rescue (COSAR)	8,400,000
	Westside Waste Disposal	438,175
	Solid Waste Collection	175,000
Parks	Regional Parks	1,705,000
	Westside Community Parks	275,000
	Eastside Community Parks	100,000
	Ellison Heritage Community Centre	125,000
	Joe Rich Community Centre	125,000
Fire	Ellison Volunteer FD	827,000
	Joe Rich Volunteer FD	309,000
	North Westside Volunteer FD	670,000
	Wilson's Landing Volunteer FD	66,000
		<b>\$ 20,865,175</b>

# Recommendation

Department	Service	Allocation
Engineering	Waste Reduction	\$ 1,050,000
	Regional Rescue (COSAR)	4,186,190
Parks	Regional Parks	850,000
Fire	Ellison Volunteer FD	215,545
	Joe Rich Volunteer FD	215,545
	North Westside Volunteer FD	366,720
	Wilson's Landing Volunteer FD	66,000
		<b>\$ 6,950,000</b>



Thank-You