



# Regional Hospital District Board Report

## Request for Decision

**To:** Regional Hospital District Board  
**From:** Director of Financial Services  
**Date:** March 14, 2024

**Subject:** 2024-2028 Five-Year Financial Plan Bylaw

**Voting Entitlement:** *All Directors – Weighted Vote – Majority (HA s.44, LGA s.196, s.210)*

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**Purpose:** To consider readings and adoption of the Central Okanagan Regional Hospital District 2024–2028 Five-Year Financial Plan Bylaw.

### Executive Summary:

The draft Central Okanagan Regional Hospital District (CORHD) 2024–2028 Five-Year Financial Plan (Plan) was reviewed and approved at the February 22, 2024 Hospital Board meeting. The financial plan bylaw that is before the Hospital Board for adoption today reflects the approved financial plan.

Tax requisitions will be calculated to reflect the 2024 Revised Roll from BC Assessment at the end of March, then billed to municipal partners, and the Surveyor of Taxes, by April 10th. The financial plans for the services will not change, however, the requisition allocations between the partners may shift.

### Recommendation(s):

1. **THAT** the Central Okanagan Regional District 2024-2028 Five-Year Financial Plan Bylaw No.1-2024 be given first, second and third readings.
2. **THAT** the Central Okanagan Regional District 2024-2028 Five-Year Financial Plan Bylaw No.1-2024 be adopted.

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Report Approved by:

A handwritten signature in black ink that reads "Tania McCabe".

Tania McCabe, CPA, CA  
Director of Financial Services

Approved for Agenda:

A handwritten signature in black ink that reads "Sally Ginter".

Sally Ginter  
Chief Administrative Officer

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