

# Central Okanagan Regional Hospital District

## 2024–2028 Five-Year Financial Plan Bylaw

Presented March 14, 2024

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rdco.com



# Financial Plan Summary

Funding  
\$54.2M

- Requisition - \$21.7M
- Reserves - \$32.4M

Expenditures  
\$54.2M

- Operations - \$0.1M
- Reserves - \$15.1M
- Debt - \$6.6M
- Projects - \$32.4M



End of Presentation

# Recommendation 1 of 2

*All Directors - Weighted Corporate Vote - Majority (LGA s.210)*

**THAT** the Central Okanagan Regional Hospital District's 2024–2028 Five-Year Financial Plan Bylaw No. 1-2024 be given first, second and third readings.

# Recommendation 2 of 2

*All Directors - Weighted Corporate Vote – 2/3 Majority (LGA s.210)*

**THAT** the Central Okanagan Regional Hospital District's 2024–2028 Five-Year Financial Plan Bylaw No. 1-2024 be adopted.