



Regional Board Report

Information

To: Regional Board
From: Director of Financial Services
Date: January 16, 2025
Subject: Purchase Commitments >\$100,000 during Q4 2024

Voting Entitlement: All Directors – Unweighted Corporate Vote – Simple Majority – LGA 208.1

Purpose: To report all purchase commitments exceeding \$100,000 made during Q4 2024 in accordance with section 4.6 of the Board’s Purchasing Policy.

Executive Summary:

Those purchase commitments exceeding \$100,000 made during Q4 2024 were as follows:

Contract	Contract Awarded To	Contract Value (excluding taxes)	Competitive Process Followed
Snow Clearing Services (#R24-947)	Worx Holdings Ltd	\$249,932.90 (Estimated Total 3-Year Contract Value based on unit prices and estimated # of snowfall events)	Public Request for Proposals
Residential Hazardous Waste Services (#R20-530)	Matichuk Holdings Ltd	\$526,154.50 (Total Fixed 2-Year Contract Extension Price)	Execution of a 2-year extension option, which was included in a Public Request for Proposals process conducted in 2020.
Supply of Residential Waste Carts (2023-2025) Lots B&C – 240/360litre carts (#R23-783B)	Rehrig Pacific Company	\$115,320 (October 2024 Cart Order Total Price)	Public Request for Proposals conducted in 2023, which resulted in a 3-Year Standing Offer Contract with index-linked pricing.
Regional Park Turf Maintenance Services for Central & West Zones (#R24-958)	Lorwal Golf & Turf Solutions Inc	\$149,775 (Total Fixed 2-Year Contract Price)	Public Request for Proposals
2025-2028 Parks Janitorial Services (#R24-956)	Master Care Janitorial and Facility Services Inc	\$426,699 (Total Fixed 3-Year Contract Price)	Public Request for Proposals
6 th Extension to the 9-1-1 Call Answer Centre Service Contract (#R14-125)	E-Comm Emergency Communications for BC Inc	\$1,543,739 (2025 Total Price for 7 Regional District Partners)	6 th Extension approved by RD Partners & RDCO Board.

Note: details on all RDCO Purchasing public competitive processes (>\$75,000 contract value) are available at our 'Bids&Tenders' purchasing portal: <https://rdco.bidsandtenders.ca/Module/Tenders/en> (select 'All' tab)

Recommendation(s):

THAT the Regional Board, as per section 4.6 of the RDCO Purchasing Policy, receive for information the report dated January 16, 2025, on purchase commitments which exceeded \$100,000 made during the 4th quarter of 2024 (October 1st to December 31st, 2024).

Respectfully submitted by: Andy Brennan, Purchasing Consultant

Report Approved by: Tania McCabe, CPA, CA, Director of Financial Services

Approved for Agenda: Sally Ginter, Chief Administrative Officer

Strategic Plan Alignment:

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|--|--|
| <input type="checkbox"/> Emergency preparedness | <input type="checkbox"/> Truth and reconciliation |
| <input type="checkbox"/> Health and wellness | <input type="checkbox"/> Environment and climate – Regional priority only |
| <input type="checkbox"/> Regional transportation | <input type="checkbox"/> Growth and development – Electoral Area priority only |
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