

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

CITY OF KELOWNA

							Tax Impact on a home assessed at:		
	2025	2024	Change	Tax Rate		Change	\$ 931,014	\$ 941,369	Change
			\$	2025	2024		2025	2024	\$
TAXES									
001 -- Regional District Board	536,732	524,407	12,324	0.0065	0.0065	(0.0000)	6.02	6.09	(0.07)
011 -- Regional Grants in Aid	173,928	152,485	21,443	0.0021	0.0019	0.0002	1.95	1.77	0.18
030 -- Regional Rescue Service	2,887,764	2,555,277	332,487	0.0441	0.0397	0.0044	41.07	37.36	3.71
031 -- 911 Emergency Telephone Service	370,803	348,649	22,154	0.0057	0.0054	0.0002	5.27	5.10	0.18
040 -- Crime Stoppers	248,490	236,109	12,382	0.0038	0.0037	0.0001	3.53	3.45	0.08
041 -- Victims / Witness Assistance Program	412,735	354,430	58,305	0.0063	0.0055	0.0008	5.87	5.18	0.69
046 -- Dog Control	1,282,320	1,164,578	117,743	0.0196	0.0181	0.0015	18.24	17.03	1.21
047 -- Mosquito Control (Improvements only)	196,468	190,447	6,022	0.0058	0.0059	(0.0001)	5.42	5.56	(0.14)
049 -- Prohibited Animal Control	1,288	1,236	51	0.0000	0.0000	0.0000	0.01	0.01	0.00
101 -- Okanagan Basin Water Board	1,680,340	1,641,512	38,827	0.0257	0.0255	0.0002	23.90	24.00	(0.10)
102 -- Air Quality Monitoring	189,643	178,132	11,511	0.0023	0.0022	0.0001	2.13	2.07	0.06
110 -- Regional Planning	761,174	534,853	226,321	0.0116	0.0083	0.0033	10.83	7.82	3.00
111 -- Electoral Area Planning	309,257	263,233	46,024	0.0373	0.0325	0.0048	34.68	30.56	4.12
116 -- Weed Control	162,634	211,096	(48,462)	0.0020	0.0026	(0.0006)	1.82	2.45	(0.63)
117 -- Sterile Insect Release Program	836,297	810,902	25,395	0.0170	0.0166	0.0004	15.81	15.63	0.18
118 -- Starling Control	19,638	19,333	305	0.0002	0.0002	(0.0000)	0.22	0.22	(0.00)
120 -- Economic Development Commission	853,043	816,170	36,873	0.0130	0.0127	0.0004	12.13	11.93	0.20
131 - Winfield Recreation Centre	55,000	55,000	-	0.0001	0.0001	(0.0000)	0.08	0.08	(0.00)
142 -- Regional Parks	7,486,874	7,120,393	366,482	0.1144	0.1106	0.0038	106.48	104.12	2.36
TOTAL TAXES	18,464,429	17,178,243	1,286,186	0.3174	0.2979	0.0194	295.46	280.45	15.01

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

DISTRICT OF PEACHLAND

	2025	2024	Change \$	Tax Rate		Change	Tax Impact on a home assessed at:		
				2025	2024		\$ 919,625	\$ 915,961	Change
							2025	2024	\$
TAXES									
001 -- Regional District Board	18,672	18,429	242	0.0065	0.0065	(0.0000)	5.95	5.92	0.02
011 -- Regional Grants in Aid	6,051	5,359	692	0.0021	0.0019	0.0002	1.93	1.72	0.20
030 -- Regional Rescue Service	121,273	107,884	13,389	0.0441	0.0397	0.0044	40.57	36.36	4.21
031 -- 911 Emergency Telephone Service	15,572	14,720	852	0.0057	0.0054	0.0002	5.21	4.96	0.25
040 -- Crime Stoppers	10,435	9,969	467	0.0038	0.0037	0.0001	3.49	3.36	0.13
041 -- Victims / Witness Assistance Program	17,333	14,964	2,369	0.0063	0.0055	0.0008	5.80	5.04	0.76
042 -- Regional Crime Prevention	19,115	18,300	814	0.0066	0.0064	0.0002	6.09	5.88	0.20
046 -- Dog Control	53,852	49,169	4,683	0.0196	0.0181	0.0015	18.01	16.57	1.44
049 -- Prohibited Animal Control	45	43	1	0.0000	0.0000	0.0000	0.01	0.01	0.00
101 -- Okanagan Basin Water Board	70,567	69,305	1,262	0.0257	0.0255	0.0002	23.61	23.36	0.25
102 -- Air Quality Monitoring	6,597	6,260	337	0.0023	0.0022	0.0001	2.10	2.01	0.09
110 -- Regional Planning	31,966	22,582	9,384	0.0116	0.0083	0.0033	10.69	7.61	3.08
111 -- Electoral Area Planning	4,720	3,957	763	0.0163	0.0139	0.0025	15.03	12.72	2.31
115 -- Noxious Insect Control	853	802	51	0.0003	0.0003	0.0000	0.27	0.26	0.01
116 -- Weed Control	5,658	7,419	(1,761)	0.0020	0.0026	(0.0006)	1.80	2.38	(0.58)
117 -- Sterile Insect Release Program	27,568	25,995	1,573	0.0170	0.0166	0.0004	15.61	15.21	0.40
118 -- Starling Control	683	679	4	0.0002	0.0002	(0.0000)	0.22	0.22	(0.00)
120 -- Economic Development Commission	35,824	34,459	1,365	0.0130	0.0127	0.0004	11.98	11.61	0.37
142 -- Regional Parks	314,414	300,624	13,791	0.1144	0.1106	0.0038	105.18	101.31	3.87
TOTAL TAXES	761,196	710,918	50,278	0.2975	0.2801	0.0174	273.55	256.52	17.03

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

DISTRICT OF LAKE COUNTRY

							Tax Impact on a home assessed at:		
	2025	2024	Change \$	Tax Rate		Change	\$1,014,613	\$1,039,562	Change
				2025	2024		2025	2024	\$
TAXES									
001 -- Regional District Board	49,677	49,765	(88)	0.0065	0.0065	(0.0000)	6.56	6.72	(0.16)
011 -- Regional Grants in Aid	16,098	14,471	1,627	0.0021	0.0019	0.0002	2.13	1.96	0.17
030 -- Regional Rescue Service	316,363	286,025	30,339	0.0441	0.0397	0.0044	44.76	41.26	3.50
031 -- 911 Emergency Telephone Service	40,623	39,026	1,597	0.0057	0.0054	0.0002	5.75	5.63	0.12
040 -- Crime Stoppers	27,223	26,429	794	0.0038	0.0037	0.0001	3.85	3.81	0.04
041 -- Victims / Witness Assistance Program	45,216	39,673	5,543	0.0063	0.0055	0.0008	6.40	5.72	0.67
042 -- Regional Crime Prevention	50,856	49,417	1,439	0.0066	0.0064	0.0002	6.72	6.68	0.04
046 -- Dog Control	140,482	130,357	10,125	0.0196	0.0181	0.0015	19.88	18.81	1.07
047 -- Mosquito Control (Improvements only)	21,871	22,212	(341)	0.0058	0.0059	(0.0001)	5.91	6.14	(0.23)
101 -- Okanagan Basin Water Board	184,086	183,743	344	0.0257	0.0255	0.0002	26.04	26.51	(0.46)
110 -- Regional Planning	83,389	59,869	23,520	0.0116	0.0083	0.0033	11.80	8.64	3.16
111 -- Electoral Area Planning	6,539	5,571	968	0.0085	0.0072	0.0013	8.63	7.53	1.11
115 -- Noxious Insect Control	2,268	2,164	104	0.0003	0.0003	0.0000	0.30	0.29	0.01
116 -- Weed Control	15,053	20,033	(4,980)	0.0020	0.0026	(0.0006)	1.99	2.71	(0.72)
117 -- Sterile Insect Release Program	66,650	65,317	1,333	0.0170	0.0166	0.0004	17.22	17.26	(0.04)
118 -- Starling Control	1,818	1,835	(17)	0.0002	0.0002	(0.0000)	0.24	0.25	(0.01)
120 -- Economic Development Commission	93,453	91,358	2,096	0.0130	0.0127	0.0004	13.22	13.18	0.04
142 -- Regional Parks	820,210	797,021	23,189	0.1144	0.1106	0.0038	116.04	114.98	1.06
TOTAL TAXES	1,981,876	1,884,285	97,592	0.2931	0.2771	0.0160	297.43	288.07	9.36

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

CITY OF WEST KELOWNA

	2025	2024	Change \$	Tax Rate		Change	Tax Impact on a home assessed at:		
				2025	2024		\$ 974,766	\$ 985,608	Change
							2025	2024	\$
TAXES									
001 -- Regional District Board	115,513	112,617	2,896	0.0065	0.0065	(0.0000)	6.30	6.37	(0.07)
011 -- Regional Grants in Aid	37,432	32,746	4,686	0.0021	0.0019	0.0002	2.04	1.85	0.19
030 -- Regional Rescue Service	692,169	614,446	77,723	0.0441	0.0397	0.0044	43.00	39.12	3.88
031 -- 911 Emergency Telephone Service	88,878	83,837	5,041	0.0057	0.0054	0.0002	5.52	5.34	0.18
040 -- Crime Stoppers	59,561	56,775	2,786	0.0038	0.0037	0.0001	3.70	3.61	0.09
041 -- Victims / Witness Assistance Program	98,929	85,227	13,702	0.0063	0.0055	0.0008	6.15	5.43	0.72
042 -- Regional Crime Prevention	118,255	111,829	6,426	0.0066	0.0064	0.0002	6.45	6.33	0.12
046 -- Dog Control	307,360	280,036	27,323	0.0196	0.0181	0.0015	19.09	17.83	1.27
047 -- Mosquito Control (Improvements only)	3,659	3,713	(54)	0.0058	0.0059	(0.0001)	5.67	5.82	(0.15)
049 -- Prohibited Animal Control	277	265	12	0.0000	0.0000	0.0000	0.02	0.02	0.00
101 -- Okanagan Basin Water Board	402,761	394,721	8,040	0.0257	0.0255	0.0002	25.02	25.13	(0.11)
102 -- Air Quality Monitoring	40,814	38,254	2,560	0.0023	0.0022	0.0001	2.23	2.17	0.06
110 -- Regional Planning	182,446	128,612	53,834	0.0116	0.0083	0.0033	11.33	8.19	3.15
111 -- Electoral Area Planning	63,497	53,232	10,265	0.0355	0.0306	0.0050	34.64	30.13	4.51
117 -- Sterile Insect Release Program	161,737	148,064	13,674	0.0170	0.0166	0.0004	16.55	16.36	0.18
120 -- Economic Development Commission	204,466	196,257	8,209	0.0130	0.0127	0.0004	12.70	12.50	0.21
142 -- Regional Parks	1,794,531	1,712,181	82,350	0.1144	0.1106	0.0038	111.48	109.01	2.47
TOTAL TAXES	4,372,284	4,052,812	319,472	0.3200	0.2995	0.0205	311.91	295.21	16.70

* Note: Mosquito control taxation is for 2 small defined areas only.

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

ELECTORAL AREA WEST

	2025	2024	Change \$	Tax Rate		Change	Tax Impact on a home assessed at:		
				2025	2024		\$ 545,663	\$ 563,120	Change
							2025	2024	\$
TAXES									
Regional & Sub-Regional Services									
001 -- Regional District Board	12,762	12,729	33	0.0065	0.0065	(0.0000)	3.53	3.64	(0.11)
011 -- Regional Grants in Aid	4,135	3,701	434	0.0021	0.0019	0.0002	1.14	1.06	0.08
030 -- Regional Rescue Service	84,828	76,123	8,705	0.0441	0.0397	0.0044	24.07	22.35	1.72
031 -- 911 Emergency Telephone Service	10,892	10,386	506	0.0057	0.0054	0.0002	3.09	3.05	0.04
040 -- Crime Stoppers	7,299	7,034	266	0.0038	0.0037	0.0001	2.07	2.07	0.01
041 -- Victims / Witness Assistance Program	12,124	10,559	1,565	0.0063	0.0055	0.0008	3.44	3.10	0.34
042 -- Regional Crime Prevention	13,065	12,640	425	0.0066	0.0064	0.0002	3.61	3.62	(0.00)
046 -- Dog Control	37,668	34,693	2,975	0.0196	0.0181	0.0015	10.69	10.19	0.50
049 -- Prohibited Animal Control	31	30	1	0.0000	0.0000	0.0000	0.01	0.01	(0.00)
101 -- Okanagan Basin Water Board	49,360	48,902	458	0.0257	0.0255	0.0002	14.01	14.36	(0.35)
102 -- Air Quality Monitoring	4,509	4,324	185	0.0023	0.0022	0.0001	1.25	1.24	0.01
110 -- Regional Planning	22,359	15,934	6,426	0.0116	0.0083	0.0033	6.34	4.68	1.67
111 -- Electoral Area Planning	351,977	295,076	56,900	1.7832	1.4993	0.2839	973.02	844.28	128.74
115 -- Noxious Insect Control	583	554	29	0.0003	0.0003	0.0000	0.16	0.16	0.00
116 -- Weed Control	5,308	7,081	(1,773)	0.0020	0.0026	(0.0006)	1.07	1.47	(0.40)
117 -- Sterile Insect Release Program	16,736	16,010	726	0.0170	0.0166	0.0004	9.26	9.35	(0.09)
120 -- Economic Development Commission	25,058	24,314	744	0.0130	0.0127	0.0004	7.11	7.14	(0.03)
142 -- Regional Parks	219,926	212,121	7,806	0.1144	0.1106	0.0038	62.41	62.28	0.12
	878,620	792,210	86,410	2.0641	1.7652	0.2988	1,126.28	994.03	132.25
Services for all Electoral Areas									
007 -- Electoral Areas Only	34,973	30,314	4,659	0.0177	0.0154	0.0023	9.67	8.67	0.99
019 -- Electoral Area Fire Prevention	128,983	90,342	38,641	0.0653	0.0459	0.0194	35.66	25.85	9.81
044 -- Building Inspection & Bylaw Enforcement	159,050	126,771	32,280	0.0806	0.0644	0.0162	43.97	36.27	7.70
050 -- Transportation Demand Management	7,534	7,362	172	0.0038	0.0037	0.0001	2.08	2.11	(0.02)
105 -- Noise Abatement	9,608	9,196	411	0.0097	0.0092	0.0006	5.31	5.16	0.15
106 -- Untidy Premises	13,975	13,086	888	0.0141	0.0130	0.0011	7.72	7.34	0.38
171 -- Okanagan Regional Library	185,532	182,563	2,970	0.0940	0.0928	0.0012	51.29	52.24	(0.95)
	539,655	459,633	80,022	0.2853	0.2444	0.0409	155.69	137.64	18.05
Services for All of Electoral Area West Only									
008 -- Electoral Area - Central Okanagan West	38,956	32,484	6,472	0.0197	0.0165	0.0032	10.77	9.29	1.47
012 -- Electoral Area Central Okanagan West Grants in Aid	5,697	5,697	0	0.0029	0.0029	(0.0000)	1.57	1.63	(0.06)
143 -- Westside Community Parks	332,436	326,232	6,204	0.1684	0.1658	0.0027	91.90	93.34	(1.44)
	377,089	364,413	12,676	0.1910	0.1852	0.0059	104.24	104.27	(0.02)
TOTAL TAXES	1,795,364	1,616,256	179,108	2.5404	2.1948	0.3456	1,386.22	1,235.93	150.29
LOCAL SERVICE AREAS									
023 -- North Westside Road Fire Department	1,130,622	972,411	158,211	0.8775	0.7635	0.1139	478.81	429.96	48.85
024 -- Wilson's Landing Fire Department	582,728	515,581	67,147	1.6359	1.4086	0.2273	892.66	793.20	99.46
029 -- Brent Road Fire Protection	49,297	43,740	5,557	0.6216	0.5319	0.0897	339.18	299.52	39.65
124 -- Westside Municipal Recreation	60,784	58,320	2,464	0.1691	0.1691	-	92.27	95.22	(2.95)
125 -- Johnson Bentley Aquatic Centre	14,368	13,661	707	0.0611	0.0611	-	33.34	34.41	(1.07)
126 -- Killiney Community Hall	54,060	57,145	(3,085)	0.0424	0.0453	(0.0030)	23.12	25.53	(2.41)
TOTAL LOCAL SERVICE AREAS	1,891,859	1,660,858	231,001						
PARCEL TAX:									
092, 094, 095 -- SWM Parcel Taxes	155,406	153,548	1,858	53.09	52.52	0.5696	53.09	52.52	0.57

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

ELECTORAL AREA EAST

							Tax Impact on a home assessed at:		
	2025	2024	Change	Tax Rate		Change	\$ 915,894	\$ 945,195	Change
			\$	2025	2024		2025	2024	\$
TAXES									
Regional & Sub-Regional Services									
001 -- Regional District Board	11,799	11,960	(161)	0.0065	0.0065	(0.0000)	5.92	6.11	(0.19)
011 -- Regional Grants in Aid	3,824	3,478	346	0.0021	0.0019	0.0002	1.92	1.78	0.14
030 -- Regional Rescue Service	76,836	70,240	6,596	0.0441	0.0397	0.0044	40.40	37.52	2.89
031 -- 911 Emergency Telephone Service	9,866	9,584	282	0.0057	0.0054	0.0002	5.19	5.12	0.07
040 -- Crime Stoppers	6,612	6,490	122	0.0038	0.0037	0.0001	3.48	3.47	0.01
041 -- Victims / Witness Assistance Program	10,982	9,743	1,239	0.0063	0.0055	0.0008	5.77	5.20	0.57
042 -- Regional Crime Prevention	12,079	11,876	203	0.0066	0.0064	0.0002	6.06	6.07	(0.01)
046 -- Dog Control	34,119	32,012	2,107	0.0196	0.0181	0.0015	17.94	17.10	0.84
047 -- Mosquito Control (Improvements only)	6,378	6,466	(88)	0.0058	0.0059	(0.0001)	5.33	5.58	(0.25)
101 -- Okanagan Basin Water Board	44,710	45,122	(412)	0.0257	0.0255	0.0002	23.51	24.10	(0.59)
102 -- Air Quality Monitoring	4,169	4,063	106	0.0023	0.0022	0.0001	2.09	2.08	0.02
110 -- Regional Planning	20,253	14,702	5,551	0.0116	0.0083	0.0033	10.65	7.85	2.80
111 -- Electoral Area Planning	106,207	90,483	15,724	0.5820	0.4893	0.0927	533.01	462.48	70.52
115 -- Noxious Insect Control	539	520	19	0.0003	0.0003	0.0000	0.27	0.27	0.00
117 -- Sterile Insect Release Program	12,380	12,528	(148)	0.0170	0.0166	0.0004	15.55	15.69	(0.14)
120 -- Economic Development Commission	22,697	22,435	262	0.0130	0.0127	0.0004	11.94	11.98	(0.05)
142 -- Regional Parks	199,208	195,727	3,481	0.1144	0.1106	0.0038	104.75	104.54	0.21
	582,659	547,428	35,231	0.8667	0.7585	0.1082	793.78	716.95	76.84
Services for all Electoral Areas									
007 -- Electoral Areas Only	32,335	28,482	3,853	0.0177	0.0154	0.0023	16.23	14.56	1.67
019 -- Electoral Area Fire Prevention	119,257	84,885	34,372	0.0653	0.0459	0.0194	59.85	43.39	16.46
044 -- Building Inspection & Bylaw Enforcement	147,057	119,113	27,944	0.0806	0.0644	0.0162	73.80	60.88	12.92
050 -- Transportation Demand Management	6,966	6,918	48	0.0038	0.0037	0.0001	3.50	3.54	(0.04)
105 -- Noise Abatement	10,655	10,029	627	0.0097	0.0092	0.0006	8.91	8.66	0.25
106 -- Untidy Premises	15,498	14,271	1,228	0.0141	0.0130	0.0011	12.95	12.32	0.63
171 -- Okanagan Regional Library	171,542	171,535	7	0.0940	0.0928	0.0012	86.09	87.68	(1.59)
	503,310	435,232	68,078	0.2853	0.2444	0.0409	261.32	231.02	30.30
Services for All of Electoral Area East Only									
009 -- Electoral Area - Central Okanagan East	40,781	32,066	8,715	0.0223	0.0173	0.0050	20.47	16.39	4.08
013 -- Central Okanagan East Electoral Area Grants in Aid	4,220	4,220	0	0.0023	0.0023	0.0000	2.12	2.16	(0.04)
144 -- Eastside Community Parks	198,418	192,575	5,843	0.1087	0.1041	0.0046	99.58	98.43	1.15
	243,419	228,861	14,558	0.1334	0.1238	0.0096	122.16	116.98	5.18
TOTAL TAXES	1,329,388	1,211,522	117,867	1.2854	1.1267	0.1587	1,177.27	1,064.95	112.32
LOCAL SERVICE AREAS									
020 -- Lakeshore Road Fire Protection	33,921	26,990	6,931	0.4436	0.3494	0.0942	406.28	330.24	76.04
021 -- Ellison Fire Department	940,912	782,706	158,206	0.9143	0.7475	0.1668	837.39	706.55	130.84
022 -- Joe Rich Fire Department	794,152	661,647	132,505	1.6529	1.3545	0.2984	1,513.88	1,280.23	233.65
028 -- June Springs Fire Protection	18,900	16,301	2,599	0.4553	0.3833	0.0721	417.02	362.26	54.76
058 -- Scotty Heights Street Lights	23,441	22,584	857	0.0614	0.0573	0.0041	56.26	54.17	2.09
085 -- Ellison Transit	25,640	23,251	2,389	0.0549	0.0483	0.0066	50.29	45.66	4.63
121 -- Ellison Community Heritage Hall	163,487	149,826	13,661	0.1532	0.1381	0.0151	140.35	130.55	9.80
123 -- Joe Rich Community Hall	69,014	68,735	279	0.1405	0.1374	0.0030	128.65	129.90	(1.24)
PARCEL TAX:									
092, 094, 095 -- SWM Parcel Taxes	85,163	84,144	1,018	53.09	52.46	0.6349	53.09	52.46	0.63

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

WESTBANK FIRST NATION			Change
	2025	2024	\$
SALE OF SERVICES			
030 -- Regional Rescue Service	149,886	134,862	15,024
031 -- 911 Emergency Telephone Service	19,246	18,401	845
040 -- Crime Stoppers	12,898	12,461	436
041 -- Victims / Witness Assistance Program	21,423	18,706	2,716
042 -- Crime Prevention	7,652	7,418	235
092 -- Westside Transfer Station	189,919	182,158	7,760
101 -- Okanagan Basin Water Board	87,216	86,635	581
102 -- Air Quality	9,443	9,013	430
120 -- EDC	44,276	43,076	1,200
142 -- Regional Parks	388,597	375,799	12,798
TOTAL SERVICES	930,555	888,529	42,026
Other Contracts:			
401 -- Westside Wastewater Treatment Plant	1,418,643	1,362,858	55,785
470 -- RDCO Lift Stations & Collector Systems	175,281	175,011	270
471 -- WFN Lift Stations & Collector Systems	219,963	182,565	37,398
TOTAL SEWER	1,813,887	1,720,434	93,453
006 -- Information Systems -- GIS	38,000	37,120	880.00
TOTAL Change All Taxes and Services	2,782,442	2,646,083	136,359