

# Interior Health 2025/26 Capital Funding Request

Presentation to the  
Central Okanagan Regional Hospital District  
January 16, 2025

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Wendy Corbett, Interim Executive Director, Central Okanagan Community

# Land Acknowledgement

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Interior Health would like to recognize and acknowledge the traditional, ancestral, and unceded territories of the syilx Nation where we live, learn, collaborate and work together.



# Themes for 2025/26

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- Health Service Priorities
  - Primary Care
  - Mental Health & Substance Use
  - Safety Initiatives
  - Surgical Services
  - Diagnostic Services including Laboratory and Medical Imaging
- Key infrastructure maintenance and replacement
- Upgrade and replacement of critical equipment
- Cost pressures
- Multi-phase projects
- Enhanced technology systems





# Capital Funding Request Summary

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Total Budget for Central Okanagan \$18.92M

Regional Hospital District Share \$7.41M

Previous year RHD amount \$8.59M



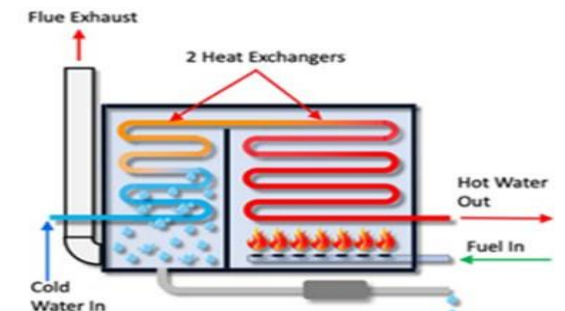
# Summary by Capital Category

	In Millions			
	Total Budget	RHD Share	Previous RHD Funding	Net 2025/26 RHD Funding Request
Construction Projects over \$100K	\$8.67	\$3.47	\$0.56	<b>\$2.91</b>
Constructions Projects under \$100K	\$0.51	\$0.20		<b>\$0.20</b>
IH-Wide Digital Health	\$3.14	\$1.26		<b>\$1.26</b>
Equipment over \$100K	\$4.86	\$1.79		<b>\$1.79</b>
Equipment under \$100K	\$3.15	\$1.26		<b>\$1.26</b>
<b>Total (million)</b>	<b>\$20.32</b>	<b>\$7.97</b>	<b>\$0.56</b>	<b>\$7.41</b>



# Construction Projects over \$100K

- Kelowna General Hospital
  - Dr. Walter Anderson mechanical and electrical upgrades
    - Chiller upgrades to increase cooling capacity for current and future demands of Lab equipment
- Kelowna General Hospital
  - Strathcona Heating Plant replacement phase 1b
    - Replace steam boiler with two high-efficiency, right-sized hydronic condensing boilers



**A condensing boiler has 2 heat exchangers which increases efficiency**

Graphics source: <https://mepacademy.com/>





# Construction Projects over \$100K

- Kelowna General Hospital
  - Washroom conversion to shower room
    - Create shower room for repurposed surgical inpatient space in Interior Heart and Surgical Centre
- Kelowna, Three Links Manor
  - Nursing station and medication room redesign
    - Record storage, nursing stations and medical rooms on first and second floors



# Construction Projects over \$100K

- Kelowna, Three Links Manor and Kelowna General Hospital
  - Building management system upgrade
    - System provides control and monitoring services for HVAC at multiple IH facilities
    - Software upgrade to centralized-management system in IH data centre and hardware upgrades at local sites
    - New user interface





# Construction Projects under \$100K

- Kelowna, David Lloyd Jones Home
  - Exhaust air for client rooms
    - Improve flow of cooler air in hallways into client rooms
- Kelowna General Hospital
  - Parking lot lighting
    - Add and improve lighting for Royal Avenue surface parking across from emergency department



# Construction Projects under \$100K

- Kelowna General Hospital
  - Patient room conversion
    - Convert private patient room to accommodate double occupancy
- Kelowna, Three Links Manor
  - Access control system upgrade
    - Replace obsolete door controllers with central-access control



# Construction Projects under \$100K

- West Kelowna, Brookhaven Care Centre
  - Kitchenette upgrade
    - Complete upgrade of 28-year-old kitchenette space within complex behaviour unit given significant age
- West Kelowna, Brookhaven Care Centre
  - Sewer lift station upgrade
    - Replace 27-year-old sanitary lift pumps and controls that are past useful life





# IH-Wide Digital Health

- Upgrades to Network and Technology Infrastructure
  - Supporting expanded storage and security of information
- Electronic clinical systems for improved workflows and patient safety
  - Increasing the number of sites with access to electronic patient records
- Electronic technologies to eliminate paper-based process



# Equipment over \$100K

- Kelowna General Hospital
  - Pharmacy storage system replacement and expansion
    - Replace existing storage unit – end of life
    - Add second storage unit – incl. construction to create space to accommodate
- Kelowna General Hospital
  - Reverse osmosis system
    - Replace 2012 renal reverse osmosis system and pre-treatment equipment – end of life



# Equipment over \$100K

- Kelowna General Hospital
  - Walk-in Fridge
    - Replace 2013 walk-in fridge located in the KGH pharmacy used for most refrigerated pharmaceuticals
    - New fridge will include humidity controls





# Equipment under \$100K

- Requesting global grant funding for equipment under \$100K
- A final reconciliation of purchased equipment is provided to RHDs after year end





**Thank You for Your  
Support!**

**Questions**