

**CENTRAL OKANAGAN REGIONAL HOSPITAL DISTRICT
2024 CAPITAL PROJECTS**

Capital Expenditure Bylaw	Project Description	Facility	Previously Approved Requests				Costs Carried Forward	Current Year Requests			Project Costs to be Funded	Funding Year					
			Total Cost	Cost Share %	CORHD Share	Total Spent		Total New Project Cost	Cost Share %	CORHD Share		2025	2026	2027	2028	2029	
200	KGH-Med stationsS,IH Wide RPLMT PH. 2	Kelowna General Hospital	4,221,000	40%	1,688,400	1,649,149	39,251	-	40%	-	39,251	39,251					
225	KGH-Surgical Expansion Strategy	Kelowna General Hospital	4,530,000	40%	1,812,000	1,653,716	158,284	-	40%	-	158,284	158,284					
228	KGH-2019 regional IH wide IMIT	Kelowna General Hospital	2,479,000	40%	991,600	815,758	175,842	-	40%	-	175,842	175,842					
239	Regional-IH wide IMIT	Various	2,512,000	40%	1,004,800	893,874	110,926	-	40%	-	110,926	110,926					
240	KGH - Unified communications telephony	Kelowna General Hospital	1,456,000	40%	582,400	579,670	2,730	-	40%	-	2,730	2,730					
241	KGH - IH wide IMIT	Kelowna General Hospital	150,000	40%	60,000	-	60,000	-	40%	-	60,000	60,000					
243	KGH - Meal delivery system	Kelowna General Hospital	1,496,000	40%	598,400	505,714	92,686	-	40%	-	92,686	92,686					
247	KGH - Remote patient observation system	Kelowna General Hospital	309,000	40%	123,600	105,592	18,008	-	40%	-	18,008	18,008					
249	Pre approval of KGH Parkade for 2021 \$4,600,000	Kelowna General Hospital	20,000,000	23%	4,600,000	3,727,720	872,280	-	40%	-	872,280	872,280					
255	IH - Wide IMIT	Various	3,292,250	40%	1,316,900	875,913	440,987	-	40%	-	440,987	440,987					
256	Operating rooms #15 & #16 equipment	Kelowna General Hospital	6,900,000	40%	2,760,000	2,234,881	525,119	-	40%	-	525,119	525,119					
258	Multi-dose packaging equipment	Kelowna General Hospital	815,000	40%	326,000	-	326,000	-	40%	-	326,000	326,000					
261	Automated chemistry/immuno chem analyser system	Kelowna General Hospital	1,122,000	40%	448,800	243,677	205,123	-	40%	-	205,123	205,123					
262	Holmium laset	Kelowna General Hospital	210,000	40%	84,000	83,648	352	-	40%	-	352	352					
265	Regional warehouse - inventory carousel upgrade	Regional Warehouse	568,000	40%	227,200	-	227,200	-	40%	-	227,200	227,200					
266	Kelowna/Rutland Primary Care Network	Kelowna General Hospital	2,000,000	40%	800,000	-	800,000	-	40%	-	800,000	800,000					
267	KGH pharmacy upgrade	Kelowna General Hospital	4,814,225	40%	1,925,690	1,205,236	720,454	-	40%	-	720,454	720,454					
268	Boiler replacement and building automation system upgrade	Brookhaven Care Centre	4,341,375	40%	1,736,550	-	1,736,550	-	40%	-	1,736,550	1,736,550					
269	Strathcona heating plant replacement	Kelowna General Hospital	1,400,000	40%	560,000	-	560,000	2,495,300	40%	998,120	1,558,120	1,558,120					
270	Brookhaven Care Center - chiller	Brookhaven Care Centre	644,000	40%	257,600	135,937	121,663	-	40%	-	121,663	121,663					
271	West Parkade remediation	Kelowna General Hospital	500,000	40%	200,000	189,730	10,270	-	40%	-	10,270	10,270					
272	Downtown First Nations Health Centre - planning	TBD	150,000	40%	60,000	-	60,000	-	40%	-	60,000	60,000					
273	Heat exchanger replacement	Brookhaven Care Centre	80,000	40%	32,000	-	32,000	-	40%	-	32,000	32,000					
274	Autopsy entrance upgrade	Kelowna General Hospital	60,000	40%	24,000	-	24,000	-	40%	-	24,000	24,000					
275	IH-wide digital health	Regional	2,580,000	40%	1,032,000	972,634	59,366	-	40%	-	59,366	59,366					
276	MRI replacement and addition	Kelowna General Hospital	37,753,000	35%	13,381,200	7,585,877	5,795,323	-	40%	-	5,795,323	2,192,000	3,603,323				
277	CT scanner	Kelowna General Hospital	3,938,000	40%	1,575,200	1,159,537	415,663	-	40%	-	415,663	415,663					
278	Equipment management system	Kelowna General Hospital	2,350,000	40%	940,000	852,020	87,980	-	40%	-	87,980	87,980					
279	General radiographic system	Kelowna General Hospital	750,000	40%	300,000	263,393	36,607	-	40%	-	36,607	36,607					
280	Laboratory middleware	Various	621,000	40%	248,400	115,934	132,466	-	40%	-	132,466	132,466					
281	Three Links Manor	Nurse Call	945,000	40%	378,000	215,253	162,747	-	40%	-	162,747	162,747					
282	Medstation - additional	Kelowna General Hospital	404,250	40%	161,700	114,637	47,063	-	40%	-	47,063	47,063					
284	Monitoring system, physiological	Kelowna General Hospital	216,000	40%	86,400	41,469	44,931	-	40%	-	44,931	44,931					
285	Five-ton truck	Regional Warehouse	181,000	40%	72,400	-	72,400	-	40%	-	72,400	72,400					
288	Air conditioning, Bernard Wing	David Lloyd Jones Home	350,000	40%	140,000	-	140,000	-	40%	-	140,000	140,000					
291	Pharmacy expansion	Kelowna General Hospital	2,000,000	40%	800,000	431,384	368,616	-	40%	-	368,616	368,616					
292	Acute care beds - planning	Kelowna General Hospital	75,000	40%	30,000	-	30,000	-	40%	-	30,000	30,000					
293	Passenger elevator upgrade	Three Links Manor	338,500	40%	135,400	339	135,061	-	40%	-	135,061	135,061					
294	Air conditioning replacement	Three Links Manor	129,000	40%	51,600	38,763	12,837	-	40%	-	12,837	12,837					
295	House and land	Glenwood Avenue	1,100,000	40%	440,000	420,671	19,329	-	40%	-	19,329	19,329					
296	IH-wide digital health	Regional	3,716,500	40%	1,486,600	1,378,825	107,775	-	40%	-	107,775	107,775					
297	Wi-Fi expansion	Kelowna General Hospital	120,000	40%	48,000	-	48,000	-	40%	-	48,000	48,000					
298	Commercial dishwasher	Kelowna General Hospital	661,000	40%	264,400	237,603	26,797	-	40%	-	26,797	26,797					
299	Cart washer	Kelowna General Hospital	286,000	40%	114,400	114,400	-	-	40%	-	-	-					
300	Microbiology analyzer (2)	Kelowna General Hospital	262,000	40%	104,800	82,829	21,971	-	40%	-	21,971	21,971					
303	Digital pathology scanner	Kelowna General Hospital	123,000	40%	49,200	49,200	-	-	40%	-	-	-					
305	Leasehold improvements & equipment	Rutland PUCC	4,204,000	40%	1,681,600	1,616,390	65,210	-	40%	-	65,210	65,210					

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306	Health records main area renovation	Kelowna General Hospital	514,000	40%	205,600	108,976	96,624	-	40%	-	96,624	96,624				
307	Hospital at home	Kelowna General Hospital	771,000	40%	308,400	241,476	66,924	-	40%	-	66,924	66,924				
308	Electronic access control system	Kelowna General Hospital	60,000	40%	24,000	-	24,000	-	40%	-	24,000	24,000				
309	Lake water intake pump	Kelowna General Hospital	80,000	40%	32,000	-	32,000	-	40%	-	32,000	32,000				
310	House and land	Kelowna	900,000	40%	360,000	-	360,000	-	40%	-	360,000	360,000				
311	IH-Wide Digital Health - Various	Regional	3,563,750	40%	1,425,500	-	1,425,500	-	40%	-	1,425,500	1,425,500				
312	Equipment under \$100,000 - 2024	All facilities	2,985,300	40%	1,194,120	1,194,120	-	-	40%	-	-	-				
Subtotal Previously Approved Projects			138,527,150		50,290,860	33,135,946	17,154,914	2,495,300		998,120	18,153,034	14,549,711	3,603,323	-	-	-
2025 New Project Request																
Construction Projects over \$100,000																
313	Cottonwoods Long-Term Care	Cottonwoods LTC			-	-	-	186,870,000	40%	74,748,000	74,748,000	19,290,000	46,600,000	6,990,000	1,830,000	40,000
314	Dr. Walter Anderson mechanical & electrical upgrades	Kelowna General Hospital			-	-	-	3,200,000	40%	1,280,000	1,280,000	1,280,000				
315	Bathroom conversion to shower	Kelowna General Hospital			-	-	-	249,500	40%	99,800	99,800	99,800				
316	Nursing station & med room redesign	Three Links Manor			-	-	-	1,000,000	40%	400,000	400,000	400,000				
317	Siemens building maintenance system upgrade	Various			-	-	-	323,300	40%	129,320	129,320	129,320				
Construction Projects under \$100,000																
318	Exhaust air for client rooms	David Lloyd Jones Home			-	-	-	81,500	40%	32,600	32,600	32,600				
319	Parking lot lighting	Kelowna General Hospital			-	-	-	99,000	40%	39,600	39,600	39,600				
320	Patient room conversion	Kelowna General Hospital			-	-	-	95,000	40%	38,000	38,000	38,000				
321	Access control system upgrade	Three Links Manor			-	-	-	80,000	40%	32,000	32,000	32,000				
322	Kitchenette upgrade	Brookhaven Care Centre			-	-	-	91,500	40%	36,600	36,600	36,600				
323	Sewer lift station upgrade	Brookhaven Care Centre			-	-	-	62,000	40%	24,800	24,800	24,800				
IH-Wide Digital Health																
324	2025 Digital Health Priorities	Regional			-	-	-	3,142,000	40%	1,256,800	1,256,800	1,256,800				
Equipment over \$100,000																
325	Pharmacy storage system replacement & expansion	Kelowna General Hospital			-	-	-	4,003,900	40%	1,601,560	1,601,560	1,601,560				
326	Reverse osmosis system	Kelowna General Hospital			-	-	-	582,100	13%	76,000	76,000	76,000				
327	Walk in fridge	Kelowna General Hospital			-	-	-	269,700	40%	107,880	107,880	107,880				
Equipment under \$100,000																
328	2025 Equipment under \$100K (Global Grant)	Various			-	-	-	3,147,900	40%	1,259,160	1,259,160	1,259,160				
Subtotal New Project Request			-		-	-	-	203,297,400		81,162,120	81,162,120	25,704,120	46,600,000	6,990,000	1,830,000	40,000
Total			138,527,150		50,290,860	33,135,946	17,154,914	205,792,700		82,160,240	99,315,154	40,253,831	50,203,323	6,990,000	1,830,000	40,000