

**2025-2029 FINANCIAL PLAN  
2025 TAX REQUISITION  
COMPARISON TO PRIOR YEAR**

**CITY OF KELOWNA**

							Tax Impact on a home assessed at:		Draft Financial Plan		
	Requisition \$			Tax Rate			\$ 931,014	\$ 941,369	Change	Taxes/	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes	Home	
<b>TAXES</b>											
001 -- Regional District Board	536,732	524,407	12,324	0.0065	0.0065	(0.0000)	6.02	6.09	(0.07)	6.02	-
011 -- Regional Grants in Aid	158,442	152,485	5,957	0.0019	0.0019	0.0000	1.78	1.77	0.01	1.95	(0.17)
030 -- Regional Rescue Service	2,880,583	2,555,277	325,305	0.0440	0.0397	0.0043	40.97	37.36	3.60	41.07	(0.10)
031 -- 911 Emergency Telephone Service	369,881	348,649	21,231	0.0057	0.0054	0.0002	5.26	5.10	0.16	5.27	(0.01)
040 -- Crime Stoppers	247,872	236,109	11,764	0.0038	0.0037	0.0001	3.53	3.45	0.07	3.53	(0.01)
041 -- Victims / Witness Assistance Program	411,709	354,430	57,279	0.0063	0.0055	0.0008	5.86	5.18	0.67	5.87	(0.01)
046 -- Dog Control	1,282,320	1,164,578	117,743	0.0196	0.0181	0.0015	18.24	17.03	1.21	18.24	-
047 -- Mosquito Control (Improvements only)	196,468	190,447	6,022	0.0058	0.0059	(0.0001)	5.42	5.56	(0.14)	5.42	-
049 -- Prohibited Animal Control	1,288	1,236	51	0.0000	0.0000	0.0000	0.01	0.01	0.00	0.01	-
101 -- Okanagan Basin Water Board	1,676,161	1,641,512	34,648	0.0256	0.0255	0.0001	23.84	24.00	(0.16)	23.90	(0.06)
102 -- Air Quality Monitoring	189,172	178,132	11,040	0.0023	0.0022	0.0001	2.12	2.07	0.05	2.13	(0.01)
110 -- Regional Planning	719,928	534,853	185,076	0.0110	0.0083	0.0027	10.24	7.82	2.42	10.83	(0.59)
111 -- Electoral Area Planning	287,338	263,233	24,105	0.0346	0.0325	0.0021	32.22	30.56	1.66	34.68	(2.46)
116 -- Weed Control	162,634	211,096	(48,462)	0.0020	0.0026	(0.0006)	1.82	2.45	(0.63)	1.82	-
117 -- Sterile Insect Release Program	836,297	810,902	25,395	0.0170	0.0166	0.0004	15.81	15.63	0.18	15.81	-
118 -- Starling Control	19,638	19,333	305	0.0002	0.0002	(0.0000)	0.22	0.22	(0.00)	0.22	-
120 -- Economic Development Commission	850,921	816,170	34,752	0.0130	0.0127	0.0003	12.10	11.93	0.17	12.13	(0.03)
131 - Winfield Recreation Centre	55,000	55,000	-	0.0001	0.0001	(0.0000)	0.08	0.08	(0.00)	0.08	-
142 -- Regional Parks	7,468,256	7,120,393	347,863	0.1141	0.1106	0.0035	106.22	104.12	2.10	106.48	(0.26)
<b>TOTAL TAXES</b>	<b>18,350,640</b>	<b>17,178,243</b>	<b>1,172,397</b>	<b>0.3134</b>	<b>0.2979</b>	<b>0.0154</b>	<b>291.75</b>	<b>280.45</b>	<b>11.29</b>	<b>295.46</b>	<b>(3.72)</b>

**2025-2029 FINANCIAL PLAN  
2025 TAX REQUISITION  
COMPARISON TO PRIOR YEAR**

**DISTRICT OF PEACHLAND**

							Tax Impact on a home assessed at:			Draft Financial Plan	
	Requisition \$			Tax Rate			\$ 919,625	\$ 915,961	Change	Taxes/ Home	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes	Home	Change
<b>TAXES</b>											
001 -- Regional District Board	18,672	18,429	242	0.0065	0.0065	(0.0000)	5.95	5.92	0.02	5.95	-
011 -- Regional Grants in Aid	5,512	5,359	153	0.0019	0.0019	0.0000	1.76	1.72	0.03	1.93	(0.17)
030 -- Regional Rescue Service	120,971	107,884	13,087	0.0440	0.0397	0.0043	40.47	36.36	4.11	40.57	(0.10)
031 -- 911 Emergency Telephone Service	15,533	14,720	813	0.0057	0.0054	0.0002	5.20	4.96	0.24	5.21	(0.01)
040 -- Crime Stoppers	10,409	9,969	441	0.0038	0.0037	0.0001	3.48	3.36	0.12	3.49	(0.01)
041 -- Victims / Witness Assistance Program	17,290	14,964	2,326	0.0063	0.0055	0.0008	5.78	5.04	0.74	5.80	(0.01)
042 -- Regional Crime Prevention	19,067	18,300	767	0.0066	0.0064	0.0002	6.07	5.88	0.19	6.09	(0.02)
046 -- Dog Control	53,852	49,169	4,683	0.0196	0.0181	0.0015	18.01	16.57	1.44	18.01	-
049 -- Prohibited Animal Control	45	43	1	0.0000	0.0000	0.0000	0.01	0.01	0.00	0.01	-
101 -- Okanagan Basin Water Board	70,391	69,305	1,086	0.0256	0.0255	0.0001	23.55	23.36	0.19	23.61	(0.06)
102 -- Air Quality Monitoring	6,581	6,260	321	0.0023	0.0022	0.0001	2.10	2.01	0.08	2.10	(0.01)
110 -- Regional Planning	30,234	22,582	7,652	0.0110	0.0083	0.0027	10.11	7.61	2.50	10.69	(0.58)
111 -- Electoral Area Planning	4,386	3,957	429	0.0152	0.0139	0.0013	13.97	12.72	1.25	15.03	(1.07)
115 -- Noxious Insect Control	853	802	51	0.0003	0.0003	0.0000	0.27	0.26	0.01	0.27	-
116 -- Weed Control	5,658	7,419	(1,761)	0.0020	0.0026	(0.0006)	1.80	2.38	(0.58)	1.80	-
117 -- Sterile Insect Release Program	27,568	25,995	1,573	0.0170	0.0166	0.0004	15.61	15.21	0.40	15.61	-
118 -- Starling Control	683	679	4	0.0002	0.0002	(0.0000)	0.22	0.22	(0.00)	0.22	-
120 -- Economic Development Commission	35,735	34,459	1,276	0.0130	0.0127	0.0003	11.95	11.61	0.34	11.98	(0.03)
142 -- Regional Parks	313,632	300,624	13,009	0.1141	0.1106	0.0035	104.92	101.31	3.61	105.18	(0.26)
<b>TOTAL TAXES</b>	<b>757,071</b>	<b>710,918</b>	<b>46,152</b>	<b>0.2949</b>	<b>0.2801</b>	<b>0.0149</b>	<b>271.23</b>	<b>256.52</b>	<b>14.71</b>	<b>273.55</b>	<b>(2.32)</b>

**2025-2029 FINANCIAL PLAN  
2025 TAX REQUISITION  
COMPARISON TO PRIOR YEAR**

**DISTRICT OF LAKE COUNTRY**

	Requisition \$						Tax Rate		Tax Impact on a home assessed at:		Draft Financial Plan	
	2025	2024	Change	2025	2024	Change	#####	#####	Change in Taxes	Taxes/Home	Change	
	2025	2024	Change	2025	2024	Change	2025	2024				
<b>TAXES</b>												
001 -- Regional District Board	49,677	49,765	(88)	0.0065	0.0065	(0.0000)	6.56	6.72	(0.16)	6.56	-	
011 -- Regional Grants in Aid	14,665	14,471	194	0.0019	0.0019	0.0000	1.94	1.96	(0.02)	2.13	(0.19)	
030 -- Regional Rescue Service	315,577	286,025	29,552	0.0440	0.0397	0.0043	44.65	41.26	3.38	44.76	(0.11)	
031 -- 911 Emergency Telephone Service	40,522	39,026	1,496	0.0057	0.0054	0.0002	5.73	5.63	0.10	5.75	(0.01)	
040 -- Crime Stoppers	27,155	26,429	726	0.0038	0.0037	0.0001	3.84	3.81	0.03	3.85	(0.01)	
041 -- Victims / Witness Assistance Program	45,104	39,673	5,431	0.0063	0.0055	0.0008	6.38	5.72	0.66	6.40	(0.02)	
042 -- Regional Crime Prevention	50,730	49,417	1,313	0.0066	0.0064	0.0002	6.70	6.68	0.02	6.72	(0.02)	
046 -- Dog Control	140,482	130,357	10,125	0.0196	0.0181	0.0015	19.88	18.81	1.07	19.88	-	
047 -- Mosquito Control (Improvements only)	21,871	22,212	(341)	0.0058	0.0059	(0.0001)	5.91	6.14	(0.23)	5.91	-	
101 -- Okanagan Basin Water Board	183,629	183,743	(114)	0.0256	0.0255	0.0001	25.98	26.51	(0.53)	26.04	(0.06)	
110 -- Regional Planning	78,870	59,869	19,002	0.0110	0.0083	0.0027	11.16	8.64	2.52	11.80	(0.64)	
111 -- Electoral Area Planning	6,076	5,571	505	0.0079	0.0072	0.0007	8.02	7.53	0.50	8.63	(0.61)	
115 -- Noxious Insect Control	2,268	2,164	104	0.0003	0.0003	0.0000	0.30	0.29	0.01	0.30	-	
116 -- Weed Control	15,053	20,033	(4,980)	0.0020	0.0026	(0.0006)	1.99	2.71	(0.72)	1.99	-	
117 -- Sterile Insect Release Program	66,650	65,317	1,333	0.0170	0.0166	0.0004	17.22	17.26	(0.04)	17.22	-	
118 -- Starling Control	1,818	1,835	(17)	0.0002	0.0002	(0.0000)	0.24	0.25	(0.01)	0.24	-	
120 -- Economic Development Commission	93,221	91,358	1,863	0.0130	0.0127	0.0003	13.19	13.18	0.01	13.22	(0.03)	
142 -- Regional Parks	818,170	797,021	21,149	0.1141	0.1106	0.0035	115.75	114.98	0.77	116.04	(0.29)	
<b>TOTAL TAXES</b>	<b>1,971,537</b>	<b>1,884,285</b>	<b>87,252</b>	<b>0.2912</b>	<b>0.2771</b>	<b>0.0141</b>	<b>295.43</b>	<b>288.07</b>	<b>7.37</b>	<b>297.43</b>	<b>(1.99)</b>	

**2025-2029 FINANCIAL PLAN  
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COMPARISON TO PRIOR YEAR**

**CITY OF WEST KELOWNA**

							Tax Impact on a home assessed at:		Draft Financial Plan		
	Requisition \$			Tax Rate			\$ 974,766	\$ 985,608	Change	Taxes/	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes	Home	
<b>TAXES</b>											
001 -- Regional District Board	115,513	112,617	2,896	0.0065	0.0065	(0.0000)	6.30	6.37	(0.07)	6.30	-
011 -- Regional Grants in Aid	34,099	32,746	1,353	0.0019	0.0019	0.0000	1.86	1.85	0.01	2.04	(0.18)
030 -- Regional Rescue Service	690,448	614,446	76,001	0.0440	0.0397	0.0043	42.89	39.12	3.77	43.00	(0.11)
031 -- 911 Emergency Telephone Service	88,657	83,837	4,820	0.0057	0.0054	0.0002	5.51	5.34	0.17	5.52	(0.01)
040 -- Crime Stoppers	59,413	56,775	2,638	0.0038	0.0037	0.0001	3.69	3.61	0.08	3.70	(0.01)
041 -- Victims / Witness Assistance Program	98,683	85,227	13,456	0.0063	0.0055	0.0008	6.13	5.43	0.70	6.15	(0.02)
042 -- Regional Crime Prevention	117,960	111,829	6,132	0.0066	0.0064	0.0002	6.44	6.33	0.11	6.45	(0.02)
046 -- Dog Control	307,360	280,036	27,323	0.0196	0.0181	0.0015	19.09	17.83	1.27	19.09	-
047 -- Mosquito Control (Improvements only)	3,659	3,713	(54)	0.0058	0.0059	(0.0001)	5.67	5.82	(0.15)	5.67	-
049 -- Prohibited Animal Control	277	265	12	0.0000	0.0000	0.0000	0.02	0.02	0.00	0.02	-
101 -- Okanagan Basin Water Board	401,759	394,721	7,039	0.0256	0.0255	0.0001	24.96	25.13	(0.17)	25.02	(0.06)
102 -- Air Quality Monitoring	40,713	38,254	2,459	0.0023	0.0022	0.0001	2.22	2.17	0.06	2.23	(0.01)
110 -- Regional Planning	172,560	128,612	43,948	0.0110	0.0083	0.0027	10.72	8.19	2.53	11.33	(0.61)
111 -- Electoral Area Planning	58,997	53,232	5,765	0.0330	0.0306	0.0024	32.19	30.13	2.06	34.64	(2.46)
117 -- Sterile Insect Release Program	161,737	148,064	13,674	0.0170	0.0166	0.0004	16.55	16.36	0.18	16.55	-
120 -- Economic Development Commission	203,958	196,257	7,700	0.0130	0.0127	0.0003	12.67	12.50	0.18	12.70	(0.03)
142 -- Regional Parks	1,790,068	1,712,181	77,887	0.1141	0.1106	0.0035	111.21	109.01	2.20	111.48	(0.28)
<b>TOTAL TAXES</b>	<b>4,345,860</b>	<b>4,052,812</b>	<b>293,048</b>	<b>0.3161</b>	<b>0.2995</b>	<b>0.0166</b>	<b>308.12</b>	<b>295.21</b>	<b>12.91</b>	<b>311.91</b>	<b>(3.79)</b>

\* Note: Mosquito control taxation is for 2 small defined are

**2025-2029 FINANCIAL PLAN  
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**ELECTORAL AREA WEST**

							Tax Impact on a home assessed at:		Draft Financial Plan		
	Requisition \$			Tax Rate			\$ 545,663	\$ 563,120	Change	Taxes/ Home	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes		
<b>TAXES</b>											
Regional & Sub-Regional Services											
001 -- Regional District Board	12,762	12,729	33	0.0065	0.0065	(0.0000)	3.53	3.64	(0.11)	3.53	-
011 -- Regional Grants in Aid	3,767	3,701	66	0.0019	0.0019	0.0000	1.04	1.06	(0.02)	1.14	(0.10)
030 -- Regional Rescue Service	84,617	76,123	8,494	0.0440	0.0397	0.0043	24.01	22.35	1.66	24.07	(0.06)
031 -- 911 Emergency Telephone Service	10,865	10,386	479	0.0057	0.0054	0.0002	3.08	3.05	0.03	3.09	(0.01)
040 -- Crime Stoppers	7,281	7,034	247	0.0038	0.0037	0.0001	2.07	2.07	0.00	2.07	(0.01)
041 -- Victims / Witness Assistance Program	12,094	10,559	1,535	0.0063	0.0055	0.0008	3.43	3.10	0.33	3.44	(0.01)
042 -- Regional Crime Prevention	13,032	12,640	392	0.0066	0.0064	0.0002	3.60	3.62	(0.01)	3.61	(0.01)
046 -- Dog Control	37,668	34,693	2,975	0.0196	0.0181	0.0015	10.69	10.19	0.50	10.69	-
049 -- Prohibited Animal Control	31	30	1	0.0000	0.0000	0.0000	0.01	0.01	(0.00)	0.01	-
101 -- Okanagan Basin Water Board	49,237	48,902	335	0.0256	0.0255	0.0001	13.97	14.36	(0.39)	14.01	(0.03)
102 -- Air Quality Monitoring	4,498	4,324	174	0.0023	0.0022	0.0001	1.24	1.24	0.01	1.25	(0.00)
110 -- Regional Planning	21,148	15,934	5,214	0.0110	0.0083	0.0027	6.00	4.68	1.32	6.34	(0.34)
111 -- Electoral Area Planning	327,030	295,076	31,954	1.6568	1.4993	0.1575	904.06	844.28	59.78	973.02	(68.96)
115 -- Noxious Insect Control	583	554	29	0.0003	0.0003	0.0000	0.16	0.16	0.00	0.16	-
116 -- Weed Control	5,308	7,081	(1,773)	0.0020	0.0026	(0.0006)	1.07	1.47	(0.40)	1.07	-
117 -- Sterile Insect Release Program	16,736	16,010	726	0.0170	0.0166	0.0004	9.26	9.35	(0.09)	9.26	-
120 -- Economic Development Commission	24,996	24,314	682	0.0130	0.0127	0.0003	7.09	7.14	(0.05)	7.11	(0.02)
142 -- Regional Parks	219,379	212,121	7,259	0.1141	0.1106	0.0035	62.25	62.28	(0.03)	62.41	(0.16)
	851,032	792,210	58,822	1.9363	1.7652	0.1711	1,056.57	994.03	62.54	1,126.28	(69.71)
Services for all Electoral Areas											
007 -- Electoral Areas Only	34,973	30,314	4,659	0.0177	0.0154	0.0023	9.67	8.67	0.99	9.67	-
019 -- Electoral Area Fire Prevention	128,983	90,342	38,641	0.0653	0.0459	0.0194	35.66	25.85	9.81	35.66	-
044 -- Building Inspection & Bylaw Enforcement	159,050	126,771	32,280	0.0806	0.0644	0.0162	43.97	36.27	7.70	43.97	-
050 -- Transportation Demand Management	7,534	7,362	172	0.0038	0.0037	0.0001	2.08	2.11	(0.02)	2.08	-
105 -- Noise Abatement	9,608	9,196	411	0.0097	0.0092	0.0006	5.31	5.16	0.15	5.31	-
106 -- Untidy Premises	13,975	13,086	888	0.0141	0.0130	0.0011	7.72	7.34	0.38	7.72	-
171 -- Okanagan Regional Library	185,532	182,563	2,970	0.0940	0.0928	0.0012	51.29	52.24	(0.95)	51.29	-
	539,655	459,633	80,022	0.2853	0.2444	0.0409	155.69	137.64	18.05	155.69	-

**2025-2029 FINANCIAL PLAN  
2025 TAX REQUISITION  
COMPARISON TO PRIOR YEAR**

**ELECTORAL AREA WEST (cont'd)**

							Tax Impact on a home assessed at:		Draft Financial Plan		
	Requisition \$			Tax Rate			\$ 545,663	\$ 563,120	Change	Taxes/	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes	Home	
<b>Services for All of Electoral Area West Only</b>											
008 -- Electoral Area - Central Okanagan West	38,956	32,484	6,472	0.0197	0.0165	0.0032	10.77	9.29	1.47	10.77	-
012 -- Electoral Area Central Okanagan West Grants in Aid	5,697	5,697	0	0.0029	0.0029	(0.0000)	1.57	1.63	(0.06)	1.57	-
143 -- Westside Community Parks	332,436	326,232	6,204	0.1684	0.1658	0.0027	91.90	93.34	(1.44)	91.90	-
	377,089	364,413	12,676	0.1910	0.1852	0.0059	104.24	104.27	(0.02)	104.24	-
<b>TOTAL TAXES</b>	<b>1,767,776</b>	<b>1,616,256</b>	<b>151,519</b>	<b>2.4127</b>	<b>2.1948</b>	<b>0.2179</b>	<b>1,316.51</b>	<b>1,235.93</b>	<b>80.58</b>	<b>1,386.22</b>	<b>(69.71)</b>
<b>LOCAL SERVICE AREAS</b>											
023 -- North Westside Road Fire Department	1,130,622	972,411	158,211	0.8775	0.7635	0.1139	478.81	429.96	48.85	478.81	-
024 -- Wilson's Landing Fire Department	537,728	515,581	22,147	1.5096	1.4086	0.1010	823.73	793.20	30.53	892.66	(68.93)
029 -- Brent Road Fire Protection	49,297	43,740	5,557	0.6216	0.5319	0.0897	339.18	299.52	39.65	339.18	-
124 -- Westside Municipal Recreation *	68,066	58,320	9,746	0.1905	0.1691	0.0214	103.95	95.22	8.73	92.27	11.68
125 -- Johnson Bentley Aquatic Centre *	14,056	13,661	395	0.0597	0.0611	(0.0014)	32.58	34.41	(1.83)	33.34	(0.76)
126 -- Killiney Community Hall	54,060	57,145	(3,085)	0.0424	0.0453	(0.0030)	23.12	25.53	(2.41)	23.12	-
<b>PARCEL TAX:</b>											
092, 094, 095 -- SWM Parcel Taxes	155,406	153,548	1,858	53.09	52.46	0.6340	53.09	52.46	0.63	53.09	-

\* Note that West Kelowna provides this service. This rate re

**2025-2029 FINANCIAL PLAN  
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COMPARISON TO PRIOR YEAR**

**ELECTORAL AREA EAST**

							Tax Impact on a home assessed at:		Draft Financial Plan		
	Requisition \$			Tax Rate			\$ 915,894	\$ 945,195	Change in Taxes	Taxes/Home	Change
	2025	2024	Change	2025	2024	Change	2025	2024			
<b>TAXES</b>											
Regional & Sub-Regional Services											
001 -- Regional District Board	11,799	11,960	(161)	0.0065	0.0065	(0.0000)	5.92	6.11	(0.19)	5.92	-
011 -- Regional Grants in Aid	3,483	3,478	5	0.0019	0.0019	0.0000	1.75	1.78	(0.03)	1.92	(0.17)
030 -- Regional Rescue Service	76,645	70,240	6,405	0.0440	0.0397	0.0043	40.30	37.52	2.79	40.40	(0.10)
031 -- 911 Emergency Telephone Service	9,842	9,584	258	0.0057	0.0054	0.0002	5.18	5.12	0.06	5.19	(0.01)
040 -- Crime Stoppers	6,595	6,490	105	0.0038	0.0037	0.0001	3.47	3.47	0.00	3.48	(0.01)
041 -- Victims / Witness Assistance Program	10,955	9,743	1,212	0.0063	0.0055	0.0008	5.76	5.20	0.56	5.77	(0.01)
042 -- Regional Crime Prevention	12,049	11,876	173	0.0066	0.0064	0.0002	6.05	6.07	(0.02)	6.06	(0.02)
046 -- Dog Control	34,119	32,012	2,107	0.0196	0.0181	0.0015	17.94	17.10	0.84	17.94	-
047 -- Mosquito Control (Improvements only)	6,378	6,466	(88)	0.0058	0.0059	(0.0001)	5.33	5.58	(0.25)	5.33	-
101 -- Okanagan Basin Water Board	44,599	45,122	(524)	0.0256	0.0255	0.0001	23.45	24.10	(0.65)	23.51	(0.06)
102 -- Air Quality Monitoring	4,159	4,063	96	0.0023	0.0022	0.0001	2.09	2.08	0.01	2.09	(0.01)
110 -- Regional Planning	19,156	14,702	4,453	0.0110	0.0083	0.0027	10.07	7.85	2.22	10.65	(0.58)
111 -- Electoral Area Planning	98,680	90,483	8,197	0.5407	0.4893	0.0514	495.23	462.48	32.74	533.01	(37.78)
115 -- Noxious Insect Control	539	520	19	0.0003	0.0003	0.0000	0.27	0.27	0.00	0.27	-
117 -- Sterile Insect Release Program	12,380	12,528	(148)	0.0170	0.0166	0.0004	15.55	15.69	(0.14)	15.55	-
120 -- Economic Development Commission	22,641	22,435	206	0.0130	0.0127	0.0003	11.91	11.98	(0.08)	11.94	(0.03)
142 -- Regional Parks	198,712	195,727	2,985	0.1141	0.1106	0.0035	104.49	104.54	(0.05)	104.75	(0.26)
	572,731	547,428	25,303	0.8241	0.7585	0.0655	754.75	716.95	37.80	793.78	(39.03)
Services for all Electoral Areas											
007 -- Electoral Areas Only	32,335	28,482	3,853	0.0177	0.0154	0.0023	16.23	14.56	1.67	16.23	-
019 -- Electoral Area Fire Prevention	119,257	84,885	34,372	0.0653	0.0459	0.0194	59.85	43.39	16.46	59.85	-
044 -- Building Inspection & Bylaw Enforcement	147,057	119,113	27,944	0.0806	0.0644	0.0162	73.80	60.88	12.92	73.80	-
050 -- Transportation Demand Management	6,966	6,918	48	0.0038	0.0037	0.0001	3.50	3.54	(0.04)	3.50	-
105 -- Noise Abatement	10,655	10,029	627	0.0097	0.0092	0.0006	8.91	8.66	0.25	8.91	-
106 -- Untidy Premises	15,498	14,271	1,228	0.0141	0.0130	0.0011	12.95	12.32	0.63	12.95	-
171 -- Okanagan Regional Library	171,542	171,535	7	0.0940	0.0928	0.0012	86.09	87.68	(1.59)	86.09	-
	503,310	435,232	68,078	0.2853	0.2444	0.0409	261.32	231.02	30.30	261.32	-

**2025-2029 FINANCIAL PLAN  
2025 TAX REQUISITION  
COMPARISON TO PRIOR YEAR**

**ELECTORAL AREA EAST (cont'd)**

	Requisition \$			Tax Rate			Tax Impact on a home assessed at:		Change in Taxes	Draft Financial Plan	
	2025	2024	Change	2025	2024	Change	\$ 915,894	\$ 945,195		Taxes/Home	Change
	<b>Services for All of Electoral Area East Only</b>										
009 -- Electoral Area - Central Okanagan East	40,781	32,066	8,715	0.0223	0.0173	0.0050	20.47	16.39	4.08	20.47	-
013 -- Central Okanagan East Electoral Area Grants in Aid	4,220	4,220	0	0.0023	0.0023	0.0000	2.12	2.16	(0.04)	2.12	-
144 -- Eastside Community Parks	198,418	192,575	5,843	0.1087	0.1041	0.0046	99.58	98.43	1.15	99.58	-
	243,419	228,861	14,558	0.1334	0.1238	0.0096	122.16	116.98	5.18	122.16	-
<b>TOTAL TAXES</b>	<b>1,319,460</b>	<b>1,211,522</b>	<b>107,939</b>	<b>1.2428</b>	<b>1.1267</b>	<b>0.1161</b>	<b>1,138.24</b>	<b>1,064.95</b>	<b>73.29</b>	<b>1,177.27</b>	<b>(39.03)</b>
<b>LOCAL SERVICE AREAS</b>											
020 -- Lakeshore Road Fire Protection	33,921	26,990	6,931	0.4436	0.3494	0.0942	406.28	330.24	76.04	406.28	-
021 -- Ellison Fire Department	890,912	782,706	108,206	0.8657	0.7475	0.1182	792.89	706.55	86.34	837.39	(44.50)
022 -- Joe Rich Fire Department	794,152	661,647	132,505	1.6529	1.3545	0.2984	1,513.88	1,280.23	233.65	1,513.88	-
028 -- June Springs Fire Protection	18,900	16,301	2,599	0.4553	0.3833	0.0721	417.02	362.26	54.76	417.02	-
058 -- Scotty Heights Street Lights	23,441	22,584	857	0.0614	0.0573	0.0041	56.26	54.17	2.09	56.26	-
085 -- Ellison Transit	25,640	23,251	2,389	0.0549	0.0483	0.0066	50.29	45.66	4.63	50.29	-
121 -- Ellison Community Heritage Hall	153,487	149,826	3,661	0.1439	0.1381	0.0057	131.77	130.55	1.22	140.35	(8.58)
123 -- Joe Rich Community Hall	69,014	68,735	279	0.1405	0.1374	0.0030	128.65	129.90	(1.24)	128.65	-



**2025-2029 FINANCIAL PLAN  
2025 TAX REQUISITION  
COMPARISON TO PRIOR YEAR**

**WESTBANK FIRST NATION**

	Requisition \$		
	2025	2024	Change
<b>SALE OF SERVICES</b>			
030 -- Regional Rescue Service	160,279	134,862	25,417
031 -- 911 Emergency Telephone Service	20,581	18,401	2,180
040 -- Crime Stoppers	13,792	12,461	1,331
041 -- Victims / Witness Assistance Program	22,908	18,706	4,202
042 -- Crime Prevention	8,183	7,418	765
092 -- Westside Transfer Station	189,919	182,158	7,760
101 -- Okanagan Basin Water Board	93,263	86,635	6,628
102 -- Air Quality	10,097	9,013	1,085
120 -- EDC	47,346	43,076	4,271
142 -- Regional Parks	415,542	375,799	39,743
<b>TOTAL SERVICES</b>	<b>981,910</b>	<b>888,529</b>	<b>93,381</b>
<b>Other Contracts:</b>			
401 -- Westside Wastewater Treatment Plant	1,418,643	1,362,858	55,785
470 -- RDCO Lift Stations & Collector Systems	175,281	175,011	270
471 -- WFN Lift Stations & Collector Systems	219,963	182,565	37,398
<b>TOTAL SEWER</b>	<b>1,813,887</b>	<b>1,720,434</b>	<b>93,453</b>
006 -- Information Systems -- GIS	38,000	37,120	880.00
<b>TOTAL Change All Taxes and Services</b>	<b>2,833,797</b>	<b>2,646,083</b>	<b>187,713</b>