

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

CITY OF KELOWNA

CITY OF KELOWNA							Tax Impact on a home assessed at:		
	Requisition \$			Tax Rate			\$ 931,014	\$ 941,369	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes
TAXES									
001 -- Regional District Board	536,732	524,407	12,324	0.0065	0.0065	(0.0000)	6.02	6.09	(0.07)
011 -- Regional Grants in Aid	158,442	152,485	5,957	0.0019	0.0019	0.0000	1.78	1.77	0.01
030 -- Regional Rescue Service	2,876,117	2,555,277	320,839	0.0439	0.0397	0.0042	40.91	37.36	3.54
031 -- 911 Emergency Telephone Service	369,307	348,649	20,658	0.0056	0.0054	0.0002	5.25	5.10	0.15
040 -- Crime Stoppers	247,488	236,109	11,379	0.0038	0.0037	0.0001	3.52	3.45	0.07
041 -- Victims / Witness Assistance Program	411,071	354,430	56,641	0.0063	0.0055	0.0008	5.85	5.18	0.66
046 -- Dog Control	1,282,320	1,164,578	117,743	0.0196	0.0181	0.0015	18.24	17.03	1.21
047 -- Mosquito Control (Improvements only)	196,468	190,447	6,022	0.0058	0.0059	(0.0001)	5.42	5.56	(0.14)
049 -- Prohibited Animal Control	1,288	1,236	51	0.0000	0.0000	0.0000	0.01	0.01	0.00
101 -- Okanagan Basin Water Board	1,755,939	1,641,512	114,427	0.0268	0.0255	0.0013	24.97	24.00	0.97
102 -- Air Quality Monitoring	188,878	178,132	10,746	0.0023	0.0022	0.0001	2.12	2.07	0.05
110 -- Regional Planning	719,928	534,853	185,076	0.0110	0.0083	0.0027	10.24	7.82	2.42
111 -- Electoral Area Planning	287,338	263,233	24,105	0.0346	0.0325	0.0021	32.22	30.56	1.66
116 -- Weed Control	162,634	211,096	-48,462	0.0020	0.0026	(0.0006)	1.82	2.45	(0.63)
117 -- Sterile Insect Release Program	836,297	810,902	25,395	0.0170	0.0166	0.0004	15.81	15.63	0.18
118 -- Starling Control	19,638	19,333	305	0.0002	0.0002	(0.0000)	0.22	0.22	(0.00)
120 -- Economic Development Commission	849,602	816,170	33,432	0.0130	0.0127	0.0003	12.08	11.93	0.15
131 - Winfield Recreation Centre	55,000	55,000	-	0.0001	0.0001	(0.0000)	0.08	0.08	(0.00)
142 -- Regional Parks	7,456,677	7,120,393	336,284	0.1139	0.1106	0.0033	106.05	104.12	1.93
TOTAL TAXES	18,411,164	17,178,243	1,232,922	0.3143	0.2979	0.0164	292.61	280.45	12.15

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

DISTRICT OF PEACHLAND

						Tax Impact on a home assessed at:			
Requisition \$			Tax Rate			\$ 919,625	\$ 915,961	Change	
2025	2024	Change	2025	2024	Change	2025	2024	in Taxes	
TAXES									
001 -- Regional District Board	18,672	18,429	242	0.0065	0.0065	(0.0000)	5.95	5.92	0.02
011 -- Regional Grants in Aid	5,512	5,359	153	0.0019	0.0019	0.0000	1.76	1.72	0.03
030 -- Regional Rescue Service	120,784	107,884	12,900	0.0439	0.0397	0.0042	40.40	36.36	4.05
031 -- 911 Emergency Telephone Service	15,509	14,720	789	0.0056	0.0054	0.0002	5.19	4.96	0.23
040 -- Crime Stoppers	10,393	9,969	425	0.0038	0.0037	0.0001	3.48	3.36	0.12
041 -- Victims / Witness Assistance Program	17,263	14,964	2,299	0.0063	0.0055	0.0008	5.77	5.04	0.73
042 -- Regional Crime Prevention	19,038	18,300	737	0.0066	0.0064	0.0002	6.06	5.88	0.18
046 -- Dog Control	53,852	49,169	4,683	0.0196	0.0181	0.0015	18.01	16.57	1.44
049 -- Prohibited Animal Control	45	43	1	0.0000	0.0000	0.0000	0.01	0.01	0.00
101 -- Okanagan Basin Water Board	73,741	69,305	4,437	0.0268	0.0255	0.0013	24.67	23.36	1.31
102 -- Air Quality Monitoring	6,571	6,260	310	0.0023	0.0022	0.0001	2.09	2.01	0.08
110 -- Regional Planning	30,234	22,582	7,652	0.0110	0.0083	0.0027	10.11	7.61	2.50
111 -- Electoral Area Planning	4,386	3,957	429	0.0152	0.0139	0.0013	13.97	12.72	1.25
115 -- Noxious Insect Control	853	802	51	0.0003	0.0003	0.0000	0.27	0.26	0.01
116 -- Weed Control	5,658	7,419	-1,761	0.0020	0.0026	(0.0006)	1.80	2.38	(0.58)
117 -- Sterile Insect Release Program	27,568	25,995	1,573	0.0170	0.0166	0.0004	15.61	15.21	0.40
118 -- Starling Control	683	679	4	0.0002	0.0002	(0.0000)	0.22	0.22	(0.00)
120 -- Economic Development Commission	35,679	34,459	1,221	0.0130	0.0127	0.0003	11.94	11.61	0.32
142 -- Regional Parks	313,146	300,624	12,523	0.1139	0.1106	0.0033	104.75	101.31	3.45
TOTAL TAXES	759,585	710,918	48,667	0.2958	0.2801	0.0158	272.07	256.52	15.55

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

DISTRICT OF LAKE COUNTRY

DISTRICT OF LAKE COUNTRY							Tax Impact on a home assessed at:		
							Requisition \$		
	2025	2024	Change	2025	2024	Change	2025	2024	Change in Taxes
TAXES									
001 -- Regional District Board	49,677	49,765	-88	0.0065	0.0065	(0.0000)	6.56	6.72	(0.16)
011 -- Regional Grants in Aid	14,665	14,471	194	0.0019	0.0019	0.0000	1.94	1.96	(0.02)
030 -- Regional Rescue Service	315,087	286,025	29,063	0.0439	0.0397	0.0042	44.58	41.26	3.32
031 -- 911 Emergency Telephone Service	40,459	39,026	1,433	0.0056	0.0054	0.0002	5.72	5.63	0.09
040 -- Crime Stoppers	27,113	26,429	684	0.0038	0.0037	0.0001	3.84	3.81	0.02
041 -- Victims / Witness Assistance Program	45,034	39,673	5,361	0.0063	0.0055	0.0008	6.37	5.72	0.65
042 -- Regional Crime Prevention	50,651	49,417	1,234	0.0066	0.0064	0.0002	6.69	6.68	0.01
046 -- Dog Control	140,482	130,357	10,125	0.0196	0.0181	0.0015	19.88	18.81	1.07
047 -- Mosquito Control (Improvements only)	21,871	22,212	-341	0.0058	0.0059	(0.0001)	5.91	6.14	(0.23)
101 -- Okanagan Basin Water Board	192,369	183,743	8,626	0.0268	0.0255	0.0013	27.22	26.51	0.71
110 -- Regional Planning	78,870	59,869	19,002	0.0110	0.0083	0.0027	11.16	8.64	2.52
111 -- Electoral Area Planning	6,076	5,571	505	0.0079	0.0072	0.0007	8.02	7.53	0.50
115 -- Noxious Insect Control	2,268	2,164	104	0.0003	0.0003	0.0000	0.30	0.29	0.01
116 -- Weed Control	15,053	20,033	-4,980	0.0020	0.0026	(0.0006)	1.99	2.71	(0.72)
117 -- Sterile Insect Release Program	66,650	65,317	1,333	0.0170	0.0166	0.0004	17.22	17.26	(0.04)
118 -- Starling Control	1,818	1,835	-17	0.0002	0.0002	(0.0000)	0.24	0.25	(0.01)
120 -- Economic Development Commission	93,077	91,358	1,719	0.0130	0.0127	0.0003	13.17	13.18	(0.01)
142 -- Regional Parks	816,902	797,021	19,881	0.1139	0.1106	0.0033	115.57	114.98	0.59
TOTAL TAXES	1,978,121	1,884,285	93,836	0.2921	0.2771	0.0150	296.37	288.07	8.30

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

CITY OF WEST KELOWNA

CITY OF WEST KELOWNA							Tax Impact on a home assessed at:		Change in Taxes						
							Requisition \$			Tax Rate			\$ 974,766	\$ 985,608	
							2025	2024		Change	2025	2024	Change	2025	2024
TAXES															
001 -- Regional District Board	115,513	112,617	2,896	0.0065	0.0065	(0.0000)	6.30	6.37	(0.07)						
011 -- Regional Grants in Aid	34,099	32,746	1,353	0.0019	0.0019	0.0000	1.86	1.85	0.01						
030 -- Regional Rescue Service	689,377	614,446	74,931	0.0439	0.0397	0.0042	42.83	39.12	3.71						
031 -- 911 Emergency Telephone Service	88,519	83,837	4,683	0.0056	0.0054	0.0002	5.50	5.34	0.16						
040 -- Crime Stoppers	59,320	56,775	2,545	0.0038	0.0037	0.0001	3.69	3.61	0.07						
041 -- Victims / Witness Assistance Program	98,530	85,227	13,303	0.0063	0.0055	0.0008	6.12	5.43	0.69						
042 -- Regional Crime Prevention	117,778	111,829	5,949	0.0066	0.0064	0.0002	6.43	6.33	0.10						
046 -- Dog Control	307,360	280,036	27,323	0.0196	0.0181	0.0015	19.09	17.83	1.27						
047 -- Mosquito Control (Improvements only)	3,659	3,713	-54	0.0058	0.0059	(0.0001)	5.67	5.82	(0.15)						
049 -- Prohibited Animal Control	277	265	12	0.0000	0.0000	0.0000	0.02	0.02	0.00						
101 -- Okanagan Basin Water Board	420,882	394,721	26,161	0.0268	0.0255	0.0013	26.15	25.13	1.02						
102 -- Air Quality Monitoring	40,650	38,254	2,396	0.0023	0.0022	0.0001	2.22	2.17	0.05						
110 -- Regional Planning	172,560	128,612	43,948	0.0110	0.0083	0.0027	10.72	8.19	2.53						
111 -- Electoral Area Planning	58,997	53,232	5,765	0.0330	0.0306	0.0024	32.19	30.13	2.06						
117 -- Sterile Insect Release Program	161,737	148,064	13,674	0.0170	0.0166	0.0004	16.55	16.36	0.18						
120 -- Economic Development Commission	203,641	196,257	7,384	0.0130	0.0127	0.0003	12.65	12.50	0.16						
142 -- Regional Parks	1,787,293	1,712,181	75,111	0.1139	0.1106	0.0033	111.03	109.01	2.02						
TOTAL TAXES	4,360,191	4,052,812	307,379	0.3170	0.2995	0.0175	309.01	295.21	13.80						

* Note: Mosquito control taxation is for 2 small defined areas

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

ELECTORAL AREA WEST

Tax Impact on a home
assessed at:

	Requisition \$			Tax Rate			\$ 545,663	\$ 563,120	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes
TAXES									
Regional & Sub-Regional Services									
001 -- Regional District Board	12,762	12,729	33	0.0065	0.0065	(0.0000)	3.53	3.64	(0.11)
011 -- Regional Grants in Aid	3,767	3,701	66	0.0019	0.0019	0.0000	1.04	1.06	(0.02)
030 -- Regional Rescue Service	84,486	76,123	8,363	0.0439	0.0397	0.0042	23.97	22.35	1.62
031 -- 911 Emergency Telephone Service	10,848	10,386	462	0.0056	0.0054	0.0002	3.08	3.05	0.03
040 -- Crime Stoppers	7,270	7,034	236	0.0038	0.0037	0.0001	2.06	2.07	(0.00)
041 -- Victims / Witness Assistance Program	12,075	10,559	1,516	0.0063	0.0055	0.0008	3.43	3.10	0.33
042 -- Regional Crime Prevention	13,012	12,640	372	0.0066	0.0064	0.0002	3.60	3.62	(0.02)
046 -- Dog Control	37,668	34,693	2,975	0.0196	0.0181	0.0015	10.69	10.19	0.50
049 -- Prohibited Animal Control	31	30	1	0.0000	0.0000	0.0000	0.01	0.01	(0.00)
101 -- Okanagan Basin Water Board	51,581	48,902	2,679	0.0268	0.0255	0.0013	14.64	14.36	0.28
102 -- Air Quality Monitoring	4,491	4,324	167	0.0023	0.0022	0.0001	1.24	1.24	0.00
110 -- Regional Planning	21,148	15,934	5,214	0.0110	0.0083	0.0027	6.00	4.68	1.32
111 -- Electoral Area Planning	327,030	295,076	31,954	1.6568	1.4993	0.1575	904.06	844.28	59.78
115 -- Noxious Insect Control	583	554	29	0.0003	0.0003	0.0000	0.16	0.16	0.00
116 -- Weed Control	5,308	7,081	-1,773	0.0020	0.0026	(0.0006)	1.07	1.47	(0.40)
117 -- Sterile Insect Release Program	16,736	16,010	726	0.0170	0.0166	0.0004	9.26	9.35	(0.09)
120 -- Economic Development Commission	24,957	24,314	643	0.0130	0.0127	0.0003	7.08	7.14	(0.06)
142 -- Regional Parks	219,039	212,121	6,919	0.1139	0.1106	0.0033	62.16	62.28	(0.13)
	852,791	792,210	60,581	1.9372	1.7652	0.1720	1,057.07	994.03	63.04
Services for all Electoral Areas									
007 -- Electoral Areas Only	34,973	30,314	4,659	0.0177	0.0154	0.0023	9.67	8.67	0.99
019 -- Electoral Area Fire Prevention	128,983	90,342	38,641	0.0653	0.0459	0.0194	35.66	25.85	9.81
044 -- Building Inspection & Bylaw Enforcement	159,050	126,771	32,280	0.0806	0.0644	0.0162	43.97	36.27	7.70
050 -- Transportation Demand Management	7,534	7,362	172	0.0038	0.0037	0.0001	2.08	2.11	(0.02)
105 -- Noise Abatement	9,608	9,196	411	0.0097	0.0092	0.0006	5.31	5.16	0.15
106 -- Untidy Premises	13,975	13,086	888	0.0141	0.0130	0.0011	7.72	7.34	0.38
171 -- Okanagan Regional Library	185,532	182,563	2,970	0.0940	0.0928	0.0012	51.29	52.24	(0.95)
	539,655	459,633	80,022	0.2853	0.2444	0.0409	155.69	137.64	18.05
Services for All of Electoral Area West Only									
008 -- Electoral Area - Central Okanagan West	38,956	32,484	6,472	0.0197	0.0165	0.0032	10.77	9.29	1.47
012 -- Electoral Area Central Okanagan West Grants in Aid	5,697	5,697	0	0.0029	0.0029	(0.0000)	1.57	1.63	(0.06)
143 -- Westside Community Parks	332,436	326,232	6,204	0.1684	0.1658	0.0027	91.90	93.34	(1.44)
	377,089	364,413	12,676	0.1910	0.1852	0.0059	104.24	104.27	(0.02)
TOTAL TAXES	1,769,535	1,616,256	153,279	2.4136	2.1948	0.2188	1,317.01	1,235.93	81.07
LOCAL SERVICE AREAS									
023 -- North Westside Road Fire Department	1,130,622	972,411	158,211	0.8775	0.7635	0.1139	478.81	429.96	48.85
024 -- Wilson's Landing Fire Department	537,728	515,581	22,147	1.5096	1.4086	0.1010	823.73	793.20	30.53
029 -- Brent Road Fire Protection	49,297	43,740	5,557	0.6216	0.5319	0.0897	339.18	299.52	39.65
124 -- Westside Municipal Recreation *	68,066	58,320	9,746	0.1905	0.1691	0.0214	103.95	95.22	8.73
125 -- Johnson Bentley Aquatic Centre *	14,056	13,661	395	0.0597	0.0611	(0.0014)	32.58	34.41	(1.83)
126 -- Killiney Community Hall	54,060	57,145	-3,085	0.0424	0.0453	(0.0030)	23.12	25.53	(2.41)
PARCEL TAX:									
092, 094, 095 -- SWM Parcel Taxes	155,406	153,548	1,858	53.09	52.46	0.6340	53.09	52.46	0.63

* Note that West Kelowna provides this service. This rate re

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

ELECTORAL AREA EAST

Tax Impact on a home
assessed at:

	Requisition \$			Tax Rate			\$ 915,894	\$ 945,195	Change
	2025	2024	Change	2025	2024	Change	2025	2024	in Taxes
TAXES									
Regional & Sub-Regional Services									
001 -- Regional District Board	11,799	11,960	-161	0.0065	0.0065	(0.0000)	5.92	6.11	(0.19)
011 -- Regional Grants in Aid	3,483	3,478	5	0.0019	0.0019	0.0000	1.75	1.78	(0.03)
030 -- Regional Rescue Service	76,527	70,240	6,287	0.0439	0.0397	0.0042	40.24	37.52	2.72
031 -- 911 Emergency Telephone Service	9,826	9,584	243	0.0056	0.0054	0.0002	5.17	5.12	0.05
040 -- Crime Stoppers	6,585	6,490	95	0.0038	0.0037	0.0001	3.46	3.47	(0.00)
041 -- Victims / Witness Assistance Program	10,938	9,743	1,195	0.0063	0.0055	0.0008	5.75	5.20	0.55
042 -- Regional Crime Prevention	12,031	11,876	154	0.0066	0.0064	0.0002	6.04	6.07	(0.03)
046 -- Dog Control	34,119	32,012	2,107	0.0196	0.0181	0.0015	17.94	17.10	0.84
047 -- Mosquito Control (Improvements only)	6,378	6,466	-88	0.0058	0.0059	(0.0001)	5.33	5.58	(0.25)
101 -- Okanagan Basin Water Board	46,721	45,122	1,599	0.0268	0.0255	0.0013	24.57	24.10	0.47
102 -- Air Quality Monitoring	4,152	4,063	90	0.0023	0.0022	0.0001	2.08	2.08	0.01
110 -- Regional Planning	19,156	14,702	4,453	0.0110	0.0083	0.0027	10.07	7.85	2.22
111 -- Electoral Area Planning	98,680	90,483	8,197	0.5407	0.4893	0.0514	495.23	462.48	32.74
115 -- Noxious Insect Control	539	520	19	0.0003	0.0003	0.0000	0.27	0.27	0.00
117 -- Sterile Insect Release Program	12,380	12,528	-148	0.0170	0.0166	0.0004	15.55	15.69	(0.14)
120 -- Economic Development Commission	22,606	22,435	171	0.0130	0.0127	0.0003	11.89	11.98	(0.10)
142 -- Regional Parks	198,404	195,727	2,677	0.1139	0.1106	0.0033	104.33	104.54	(0.21)
	574,324	547,428	26,896	0.8250	0.7585	0.0665	755.59	716.95	38.64
Services for all Electoral Areas									
007 -- Electoral Areas Only	32,335	28,482	3,853	0.0177	0.0154	0.0023	16.23	14.56	1.67
019 -- Electoral Area Fire Prevention	119,257	84,885	34,372	0.0653	0.0459	0.0194	59.85	43.39	16.46
044 -- Building Inspection & Bylaw Enforcement	147,057	119,113	27,944	0.0806	0.0644	0.0162	73.80	60.88	12.92
050 -- Transportation Demand Management	6,966	6,918	48	0.0038	0.0037	0.0001	3.50	3.54	(0.04)
105 -- Noise Abatement	10,655	10,029	627	0.0097	0.0092	0.0006	8.91	8.66	0.25
106 -- Untidy Premises	15,498	14,271	1,228	0.0141	0.0130	0.0011	12.95	12.32	0.63
171 -- Okanagan Regional Library	171,542	171,535	7	0.0940	0.0928	0.0012	86.09	87.68	(1.59)
	503,310	435,232	68,078	0.2853	0.2444	0.0409	261.32	231.02	30.30
Services for All of Electoral Area East Only									
009 -- Electoral Area - Central Okanagan East	40,781	32,066	8,715	0.0223	0.0173	0.0050	20.47	16.39	4.08
013 -- Central Okanagan East Electoral Area Grants in Aid	4,220	4,220	0	0.0023	0.0023	0.0000	2.12	2.16	(0.04)
144 -- Eastside Community Parks	198,418	192,575	5,843	0.1087	0.1041	0.0046	99.58	98.43	1.15
	243,419	228,861	14,558	0.1334	0.1238	0.0096	122.16	116.98	5.18
TOTAL TAXES	1,321,053	1,211,522	109,532	1.2437	1.1267	0.1170	1,139.08	1,064.95	74.13
LOCAL SERVICE AREAS									
020 -- Lakeshore Road Fire Protection	38,222	26,990	11,232	0.4998	0.3494	0.1504	457.80	330.24	127.55
021 -- Ellison Fire Department	890,912	782,706	108,206	0.8657	0.7475	0.1182	792.89	706.55	86.34
022 -- Joe Rich Fire Department	794,152	661,647	132,505	1.6529	1.3545	0.2984	1,513.88	1,280.23	233.65
028 -- June Springs Fire Protection	18,900	16,301	2,599	0.4553	0.3833	0.0721	417.02	362.26	54.76
058 -- Scotty Heights Street Lights	23,441	22,584	857	0.0614	0.0573	0.0041	56.26	54.17	2.09
085 -- Ellison Transit	25,640	23,251	2,389	0.0549	0.0483	0.0066	50.29	45.66	4.63
121 -- Ellison Community Heritage Hall	153,487	149,826	3,661	0.1439	0.1381	0.0057	131.77	130.55	1.22
123 -- Joe Rich Community Hall	69,014	68,735	279	0.1405	0.1374	0.0030	128.65	129.90	(1.24)

**2025-2029 FINANCIAL PLAN
2025 TAX REQUISITION
COMPARISON TO PRIOR YEAR**

WESTBANK FIRST NATION

	Requisition \$		
	2025	2024	Change
SALE OF SERVICES			
030 -- Regional Rescue Service	166,742	134,862	31,880
031 -- 911 Emergency Telephone Service	21,411	18,401	3,010
040 -- Crime Stoppers	14,348	12,461	1,887
041 -- Victims / Witness Assistance Program	23,832	18,706	5,126
042 -- Crime Prevention	8,513	7,418	1,095
092 -- Westside Transfer Station	189,919	182,158	7,760
101 -- Okanagan Basin Water Board	101,800	86,635	15,165
102 -- Air Quality	10,505	9,013	1,492
120 -- EDC	49,256	43,076	6,180
142 -- Regional Parks	432,300	375,799	56,501
TOTAL SERVICES	1,018,624	888,529	130,095
Other Contracts:			
401 -- Westside Wastewater Treatment Plant	1,503,085	1,362,858	140,227
470 -- RDCO Lift Stations & Collector Systems	206,521	175,011	31,510
471 -- WFN Lift Stations & Collector Systems	219,963	182,565	37,398
TOTAL SEWER	1,929,569	1,720,434	209,135
006 -- Information Systems -- GIS	38,000	37,120	880.00
TOTAL Change All Taxes and Services	2,986,193	2,646,083	340,110