



Regional Board Report

Request for Decision

To: Regional Board
From: Chief Administrative Officer
Date: March 20, 2025
Subject: RDCO Strategic Priorities 2023-2026 - CAO Report

Voting Entitlement: *All Directors – Unweighted Corporate Vote – Simple Majority (LGA s.208)*

Purpose: To receive the RDCO Strategic Priorities 2023-2026, CAO Report to the RDCO Board of Directors and consider amendments proposed by the Chief Administrative Officer

Executive Summary:

In August 2023, the Regional Board adopted a set of strategic priorities to guide the focus of RDCO work for the term from 2023 to 2026. A status report was presented to the Board of Directors at the February 28th, 2024, Committee of the Whole. The RDCO Strategic Priorities capture the following:

Regional priorities

- Emergency preparedness
- Environment and climate change
- Health and wellness
- Transportation
- Truth and reconciliation

Electoral area priorities

- Emergency preparedness
- Growth and development
- Health and wellness
- Transportation
- Truth and reconciliation

The RDCO senior leadership team, with staff, worked collaboratively and diligently to achieve significant progress. Attached is a status report to provide the Regional Board with an update on the progress to date. Additionally, the status report highlights circumstances outside of staff control that have impeded advancement and/or introduced obsolescence which require Board direction.

The 2025 – 2029 Financial Plan approved by the Regional Board on March 20, 2025, incorporated the priority actions as included in the attached RDCO Strategic Priorities 2023-2026, CAO Report to the RDCO Board of Directors.

Recommendation(s):

THAT the Regional Board receives the RDCO Strategic Priorities 2023-2026, CAO Report to the RDCO Board of Directors as attached to the Report from the Chief Administrative Officer dated April 3, 2025;

AND THAT the Regional Board approves the amendments to the 2023-2026 RDCO Strategic Priorities as proposed by the Chief Administrative Officer on April 3, 2025.

Respectfully Submitted and Approved by: Sally Ginter, Chief Administrative Officer

Strategic Plan Alignment:

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|---------------------------|---|
| √ Emergency preparedness | √ Truth and reconciliation |
| √ Health and wellness | √ Environment and climate – Regional priority only |
| √ Regional transportation | √ Growth and development – Electoral Area priority only |
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Considerations:

Considerations not applicable:

- Organizational/External:
 - Financial:
 - Legal/Statutory Authority:
 - Alternate Recommendation:
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Attachment(s):

1. RDCO Strategic Priorities 2023-2026 | CAO Report to the RDCO Board of Directors, April 3, 2025
 2. RDCO Board Presentation PowerPoint
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