# Mission Creek Playground

Regional District of Central Okanagan Board Meeting

April 17, 2025



### Timeline / Process Overview

September 2024

Original Anticipated Construction



October 2024 – February 2025

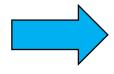
Project Redesign



March 2025

Additional Public Engagement





**April 2025** 

Board Meeting (Budget Increase)



July 2025

**Construction Begins** 



September 2025

**Project Completion** 





# THE VISION





# Original Design 2024



#### Replacing an aging structure

- Accessible friendly
- Engineered Wood Fiber
- Understanding Accessibility
  - Barriers

## Revised Design 2025



#### Public Engagement

- Your Say webpage
- Public Open House

#### Redesign

- Pour-in-place rubber surfacing
- More inclusive play equipment
- Ages 2 to 13



## Financial

Mission Creek Playground Project Funding	
Reserves – per financial plan	\$195,700
Growing Communities Fund (GCF) monies – per financial plan	\$150,000
Additional GCF monies – allocation from available funds	\$150,000
Total project costs	\$495,700
<b>Growing Communities Fund</b>	
Allocated to accessibility projects in regional parks	\$392,700
Used for Mission Creek Playground accessibility upgrades	\$150,000
Remaining for other accessibility projects	\$242,700

### Recommendation

All Directors – Weighted Corporate Vote – Majority (LGA s.210)

**THAT** the Board approve using \$150,000 of the Growing Communities Fund allocated to accessibility projects in regional parks, to include accessibility improvements in the Mission Creek playground project.



Thank you