

## Regional District of Central Okanagan

### 2020 Budget - Community Works Fund Projects

Cost Centre	Cost Centre Name	Project	CWF Approved Prior Year	Proposed Additional Use of CWF Requiring Approval (included in 2020 Budget)
<b>Central Okanagan East Electoral Area</b>				
022	Joe Rich Volunteer Fire Dept.	Water Supply	29,254.10	
121	Ellison Heritage Community Centre	Building Programming/Future Use Assessment & Building Renovation	40,000.00	
121	Ellison Heritage Community Centre	Heritage Improvements to Community Hall	50,000.00	
121	Ellison Heritage Community Centre	Roof Replacement		55,000.00
121	Ellison Heritage Community Centre	Signage		21,850.00
121	Ellison Heritage Community Centre	Electrical System Upgrade postponed until 2021	2,500.00	
121	Ellison Heritage Community Centre	Storage Rooms for Community Hall	20,000.00	
123	Joe Rich Community Hall	Kitchen Upgrades	5,310.11	
123	Joe Rich Community Hall	Asset Management Improvements - Upgrades: Security System, Power Meter, Exterior and Window Replacement, Roof Replacement, Install Roof Ice Dams, Stairway and Railings, Eaves Trough, Exit/Emergency Light	44,666.54	
123	Joe Rich Community Hall	Asset Management Improvements - Kitchen Counters, Projector System, Motorized Screens, Outdoor Plugs	32,000.00	
123	Joe Rich Community Hall	Signage		21,850.00
303	Falcon Ridge Water System	Water Filtration	16.23	
303	Falcon Ridge Water System	Hydrants	15,000.00	
		<b>Total for C.O. East Electoral Area</b>	<b>238,746.98</b>	<b>98,700.00</b>
<b>Central Okanagan West Electoral Area</b>				
095	Solid Waste Collection	Transfer Station Improvement Project - Implementation of Transfer Station Site Redesign - 2020 \$15k, 2021 \$25k	40,000.00	
143	Westside Community Parks	Killiney Park Improvements	-	
143	Westside Community Parks	Star Park - Trail Connection to Trepanier Creek Regional Park	28,790.80	
143	Westside Community Parks	Fintry Boat Launch & Killiney Beach Park Flood Improvements	-	
143	Westside Community Parks	Fur Brigade Trail	50,000.00	
143	Westside Community Parks	Dog Beach Fencing		5,000.00
143	Westside Community Parks	Picnic Shelter - Killiney		150,000.00
143	Westside Community Parks	Comfort Station		18,000.00
143	Westside Community Parks	Community Trail to Traders Cove		30,000.00
301	Killiney Beach Water System	Filtration Study - Water System Improvement Plan	33,183.11	
111	Electoral Area Planning	Floodplain Hazard Project - Phase 2	25,000.00	
		<b>Total for C.O. West Electoral Area</b>	<b>176,973.91</b>	<b>203,000.00</b>

**Funding Request**

**415,720.89**

**301,700.00**

**Total - Proposed for Commitment**

**717,420.89**