

**REGIONAL DISTRICT OF CENTRAL OKANAGAN  
PERFORMANCE BASED BUDGETING AND MEASUREMENT**

**SERVICE PARTICIPATION BY MEMBER**

**USAGE TIPS:**

The purpose of this section is to help show the member areas which services they participate in and how the program is financed.





**REGIONAL DISTRICT OF CENTRAL OKANAGAN  
2020 PLANNING AND PERFORMANCE BASED BUDGET**

**SERVICE PARTICIPATION BY MEMBER SUMMARY**

AT = Assessed Taxes      SC = Service Contract  
 PT = Parcel Taxes      O = Other (see notes)  
 LSA = Local Service Area

Program:	Kelowna			Peachland			Lake Country			West Kelowna			Central Okanagan East			Central Okanagan West			WFN	Notes		
	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O		
031 -- 911 Emergency Number	X				X				X				X								X	
040 -- Crime Stoppers	X				X				X				X								X	
041 -- Victims/Witness Assistance	X				X				X				X								X	
042 -- Regional Crime Prevention					X				X				X								X	
043 -- Business Licenses																					X	License Fees Bylaw Fees - Taxation in 2013
044 -- Building Inspection																					X	
046 -- Dog Control	X				X				X				X								X	
047 -- Mosquito Control	X							X	X				X								X	For West Kelowna, part of old Area G Only. Central Okanagan West participates via Grant in Aid.
049 -- Prohibited Animal Control					X																	LSA LSA LSA Ellison
050 -- Transportation Demand Management (STPCO)													X									
051 -- Lakeshore Road Improvements													X									
058 -- Scotty Heights Street Lights																						
085 -- Ellison Transit Services																						
091 -- Effluent Disposal	X				X								X								X	
092 -- SWM: Westside Waste Disposal & Recycling Centre																					X	
093 -- SWM: Westside Sanitary Landfill (Closure)													X									
094 -- SWM: Solid Waste Management & Recycling													X									
095 -- SWM: Solid Waste Collection													X									
101 -- Okanagan Basin Water Board	X				X				X				X								X	LC - Service Contract
102 -- Air Quality Monitoring	X				X				X				X								X	
105 -- Noise Abatement																						
106 -- Untidy Premises	X				X				X				X								X	Fringe Area Participation by municipalities by agreement
110 -- Regional Planning																					X	Lake Country and Peachland as Extended Service
111 -- Electoral Area Planning																					X	
115 -- Insect Control																					X	

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	AT PT SC O	AT PT SC O	AT PT SC O	AT PT SC O	AT PT SC O	AT PT SC O		
116 -- Weed Control		X	X					LSA part of Ellison & LSA COW.
117 -- Sterile Insect Release	X	X	X					
118 -- Starling Control	X							
120 -- Economic Development Commission	X							
121 -- Ellison Heritage Community Centre	X							LSA Ellison.
123 -- Joe Rich Community Hall								LSA Joe Rich
124 -- Westside Municipal Recreation								LSA Central Okanagan West Transfer to West Kelowna
125 -- Johnson Bentley Memorial Aquatic Centre								LSA Central Okanagan West Transfer to West Kelowna
126 -- Killiney Community Hall								LSA Killiney
131 -- Winfield Recreation Centre	X							
142 -- Regional Parks	X							
143 -- Westside Community Parks								
144 -- Eastside Community Parks								
171 -- Okanagan Regional Library								
188 -- Okanagan Regional Library Borrowing	X							
189 -- Fiscal - Member Municipal	X							
301 -- Killiney Beach Water System								MFA
303 -- Falcon Ridge Water System								LSA - Water Fees
305 -- Sunset Ranch Water System								LSA - Water Fees
306 -- Trepanier Bench Water System								LSA - Water Fees
307 -- Westshore Water System								LSA (outside of Peachland) - Water Fees
310 -- Fintry / Shalal Water System								LSA - Water Fees
401 -- Westside Sewer System: Treatment Plant		X						LSA - Water Fees
470 -- Westside Sewer: RDCO Lift Stations / Collector Systems								Cost Sharing based on flows
471 -- Westside Sewer: WFN Lift Stations / Collector Systems								
472 -- Westside Sewer: Peachland Lift Stations / Collector Systems		X						

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**Program:**  
 499 -- Ellison Sewer System #901

Kelowna		
AT	PT	SC

Peachland		
AT	PT	SC

Lake Country		
AT	PT	SC

West Kelowna		
AT	PT	SC

Central Okanagan East		
AT	PT	SC
		X

Central Okanagan West		
AT	PT	SC

WFN

**Notes**  
 LSA - Fees Sunset Ranch