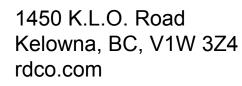
Westside Regional Wastewater Treatment Plant TWAS Vault - Budget Amendment

Regional Board Meeting

March 23rd, 2020





Westside Wastewater Treatment Plant - Budget Amendment

Propose:

■ To update the Regional Board on an amendment to the Thickened Waste Activated Sludge (TWAS) Vault project located at the Westside Regional Waste Water Treatment Plant prior to adoption of the 2020 Capital and Operating Budget for the Westside Sewer System (401).

Background

- 2019 AECOM was retained by the Regional District of Central Okanagan to assess three structures at the Westside Regional Wastewater Treatment Plant:
 - The TWAS Vault;
 - The Secondary Clarifier #1; and
 - The Secondary Clarifier #2.
- August/2019 AECOM To complete detailed design/tendering;
- January/2020 Tender Issued;
- March 10/2020 Tender Closed.

Background

Preliminary Design Report: Budget = \$1,400,000

• Pre-Tender Estimate: Budget = \$1,410,000

Tender Close:
Revised Budget = \$1,900,000

Budget Amendment

	Revised TWAS Budget	
Engineering	Preliminary Design, Detailed Design	\$101,871.83
	Detailed Design, Permits & Programing	\$157,025.00
Construction	Tender Price	\$1,421,257.00
	10% Contingency	\$142,125.70
Overhead	3% Engineering + 1.5% Administrative	\$77,418.35
Total Budget		\$1,899,697.88

Recommendation

■ THAT the Board receive the report on the Thickened Waste Activated Sludge (TWAS) Vault project at the Westside Regional Waste Water Treatment Plant and approve the revised Budget of \$1,900,000.



Thank You.....Questions??