

Interior Health Out-of-Cycle Funding Request

Presentation to Central Okanagan Regional Hospital District

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October 8, 2020



Interior Health
Every person matters

Long-Term Care Business Plan - Kelowna

- * Complete business plan to submit to Ministry to replace Cottonwoods Care Centre – 221 beds
 - * Confirm location
 - * Define program requirements
 - * Prepare indicative design including class “C” cost estimate
- * Total Budget \$250K; CORHD funding request **\$100K**
- * Cottonwoods Care Center was built in two phases in 1975 and 1986.
- * The building design is outdated and does not meet current LTC standards for new builds.
 - * Primarily 4 beds rooms, with some double and single rooms scattered throughout. Initial design also included 6 and 8 bed wards which has since been transformed into common space.
 - * 4 bed rooms in LTC create challenges with person centered approach which negatively impacts the experience of persons in care; as well as, infection prevention and control.


CHSC Fifth Floor Completion

- * Completion of 5th Floor at Community Health & Services Centre (CHSC) in Kelowna
- * Previously unoccupied space intended to be leased to commercial tenant
- * COVID response
 - * Rearrangement of space within the building for physical distancing
 - * Expansion of space required for growth within Population Health and Medical Health Officer teams.
 - * Limited meeting room capacity
- * Total Budget \$300K; CORHD funding request **\$120K**
- * CHSC has already been designated under the Hospital District Act as the CORHD previously approved funding in 2015/16

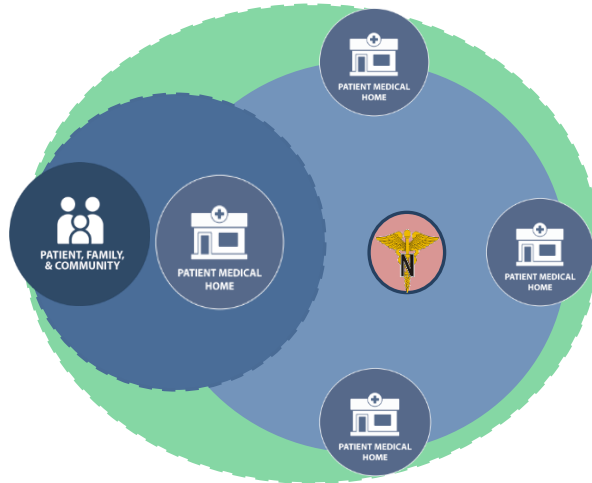
UPCC and PCN – West Kelowna

- * Urgent and Primary Care Centre (UPCC) and Primary Care Network (PCN) leasehold improvements
- * Located at Unit 19, 2484 Main Street, West Kelowna
- * Capital improvements required to make space functional for an UPCC
- * Open doors October 5, 2020 for urgent care 4:30 to 8:30 pm, Mon- Fri.
- * Total Budget \$3.1M; CORHD funding request **\$1.2M**
- * Would require the CORHD board to pass resolution requesting IH to pursue Hospital District Act designation

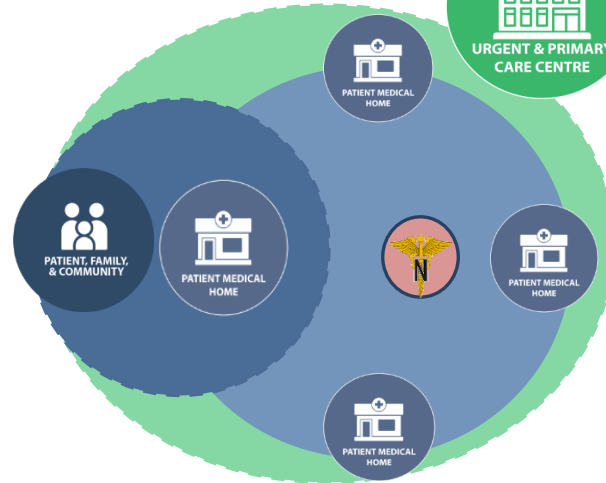
Primary Care Networks: Integrated System of Care in COK

 RN coordinators act as conduit from PMH to Allied Team/SCSPs

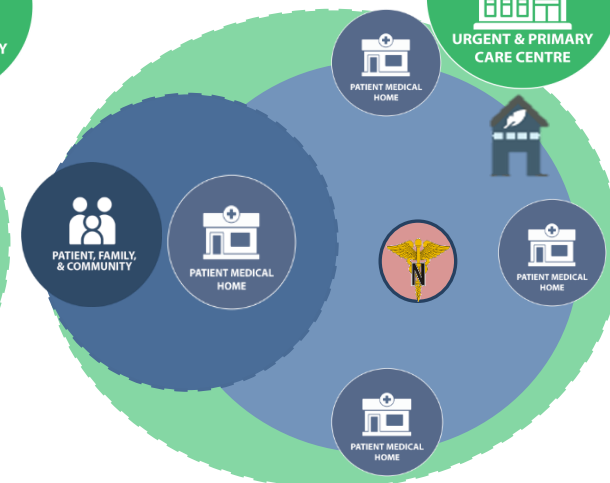
**PCN 2 – Rutland/Lake
Country
Pop. 50,000**



**PCN 1 – Central Kelowna
Pop. 100,000**



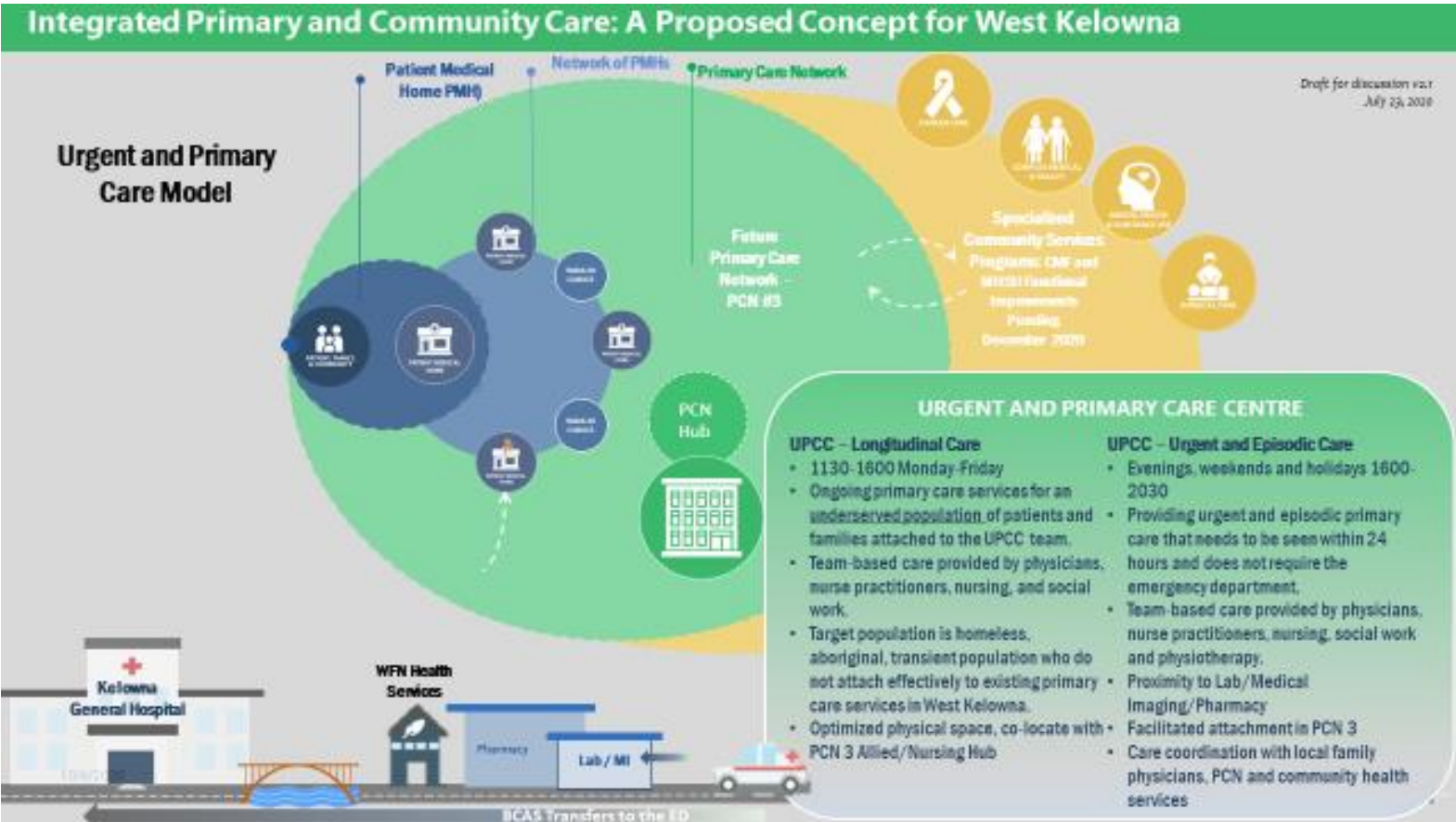
**PCN 3 – West
Kelowna/Peachland
Pop. 50,000**



**Specialized Community
Services Programs
Functional
March 2021**



UPCC and PCN – West Kelowna



Team Composition

- * Longitudinal Primary Care
 - * Nurse Practitioner
 - * Social Worker
 - * Registered Nurses
 - * Medical Office Assistant

- * Urgent and Episodic Primary Care
 - * Nurse Practitioner
 - * Social Worker
 - * Registered Nurses
 - * **Physiotherapist**
 - * **Family Physician**



In Summary

- * Long-term Care Business Plan
 - * Total budget = \$250K
 - * **CORHD Funding Request = \$100K**
- * CHSC 5th Floor Completion
 - * Total budget = \$300K
 - * **CORHD Funding Request = \$120K**
- * West Kelowna UPCC and PCN
 - * Total budget = \$3.1M
 - * **CORHD Funding Request = \$1.2M**

Questions?



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Thank you for your continued
support!



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