

**REGIONAL DISTRICT OF CENTRAL OKANAGAN
PERFORMANCE BASED BUDGETING AND MEASUREMENT**

SERVICE PARTICIPATION BY MEMBER

USAGE TIPS:

The purpose of this section is to help show the member areas which services they participate in and how the program is financed.

SERVICE PARTICIPATION BY MEMBER SUMMARY

AT = Assessed Taxes
PT = Parcel Taxes
LSA = Local Service Area
SC = Service Contract
O = Other (see notes)

Program:
001 -- Board
002 -- Administration
003 -- Finance
004 -- Engineering Services
005 -- Human Resources
006 - Information Systems
007 -- Electoral Areas
008 -- Electoral Area Central Okanagan West
009 -- Central Okanagan East Electoral Area
011 -- Regional Grants in Aid
012 -- Grants - Area Westside
013 -- Grants - Central Okanagan East Electoral Area
017 -- Upper Ellison Fire Protection Boundary Ext
019 -- Electoral Areas Fire Prevention
020 -- Lakeshore Road Fire Protection
021 -- Ellison Volunteer Fire Department
022 -- Joe Rich Volunteer Fire Department
023 -- North Westside Rd. Volunteer Fire Dept.
024 -- Wilson's Landing Volunteer Fire Dept.
027 -- Ridgeview Fire Department
028 -- June Springs Fire Protection
029 -- Brent Road Fire Protection
030 -- Regional Rescue Service

[illegible][illegible][illegible][illegible][illegible][illegible][illegible]

Notes

Admin Overhead Distribution	Admin Overhead Distribution	Admin Overhead Distribution	Admin Overhead Distribution	Admin Overhead Distribution
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LSA Upper Ellison

LSA Lakeshore Rd
LSA Ellison. Kelowna
participating through
Country Rhodes
agreement

LSA Joe Rich & Goudie Rd.

LSA Fintry, Westshores,
Killiney Beach

LSA Wilsons Landing,
Traders Cove Only

LSA Capital Financing
LSA outside Kelowna
LSA outside Peachland

**REGIONAL DISTRICT OF CENTRAL OKANAGAN
2021 PLANNING AND PERFORMANCE BASED BUDGET**

SERVICE PARTICIPATION BY MEMBER SUMMARY

AT = Assessed Taxes SC = Service Contract
PT = Parcel Taxes O = Other (see notes)
LSA = Local Service Area

Program:	Kelowna				Peachland				Lake Country				West Kelowna				Central Okanagan East				Central Okanagan West				Notes	
	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O	AT	PT	SC	O		WFN
031 -- 911 Emergency Number																										
040 -- Crime Stoppers																										
041 -- Victims/Witness Assistance																										
042 -- Regional Crime Prevention																										
043 -- Business Licenses																										
044 -- Building Inspection																										
046 -- Dog Control																										
047 -- Mosquito Control																										
049 -- Prohibited Animal Control																										
050 -- Transportation Demand Management (STPCO)																										
051 -- Lakeshore Road Improvements																										
058 -- Scotty Heights Street Lights																										
085 -- Ellison Transit Services																										
091 -- Effluent Disposal																										
092 -- SWM: Westside Waste Disposal & Recycling Centre																										
093 -- SWM: Westside Sanitary Landfill (Closure)																										
094 -- SWM: Solid Waste Management & Recycling																										
095 -- SWM: Solid Waste Collection																										
101 -- Okanagan Basin Water Board																										
102 -- Air Quality Monitoring																										
105 -- Noise Abatement																										
106 -- Untidy Premises																										
110 -- Regional Planning																										
111 -- Electoral Area Planning																										
115 -- Insect Control																										

PT = Parcel Taxes	LC - Service Contract
LSA = Local Service Area	

Central Okanagan East	Central Okanagan West
AT	AT
PT	PT
SC	SC
O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
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PT	PT	PT	PT
SC	SC	SC	SC
O	O	O	O

West Kelowna	Lake Country	Peachland	Kelowna
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PT	PT	PT	PT
SC	SC	SC	SC
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West Kelowna	Lake Country	Peachland	Kelowna
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PT	PT	PT	PT
SC	SC	SC	SC
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West Kelowna	Lake Country	Peachland	Kelowna
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PT	PT	PT	PT
SC	SC	SC	SC
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West Kelowna	Lake Country	Peachland	Kelowna
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PT	PT	PT	PT
SC	SC	SC	SC
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AT	AT	AT	AT
PT	PT	PT	PT
SC	SC	SC	SC
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West Kelowna	Lake Country	Peachland	Kelowna
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PT	PT	PT	PT
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SC	SC	SC	SC
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License Fees
Bylaw Fees - Taxation
in 2013

For West Kelowna, part
of old Area G Only.
Central Okanagan West
participates via Grant in
Aid.

LSA
LSA
LSA Ellison

LC - Service Contract

Fringe Area
Participation by
municipalities by
agreement
Lake Country and
Peachland as Extended
Service

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[illegible]

**REGIONAL DISTRICT OF CENTRAL OKANAGAN
2021 PLANNING AND PERFORMANCE BASED BUDGET**

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LSA = Local Service Area

Program:

499 -- Ellison Sewer System #901

Kelowna	
AT	PT
SC	O

Peachland	
AT	PT
SC	O

Lake Country	
AT	PT
SC	O

West Kelowna	
AT	PT
SC	O

Central Okanagan East	
AT	PT
SC	O
	x

Central Okanagan West	
AT	PT
SC	O

WFFN

Notes
LSA - Fees Sunset
Ranch