

18-Mar-21

**BUDGET BINDER UPDATES:**

TAB 6 -- "2021 Budget - Community Works Fund Projects"

**REPLACE ALL**

## Regional District of Central Okanagan

### 2021 Budget - Community Works Fund Projects

Cost Centre	Cost Centre Name	Project	CWF Approved Prior Year	Proposed Additional Use of CWF Requiring Approval (included in 2021 Budget)
<b>Central Okanagan East Electoral Area</b>				
022	Joe Rich Volunteer Fire Dept.	Water Supply	22,181.60	
121	Ellison Heritage Community Centre	Building Programming/Future Use Assessment & Building Renovation	40,000.00	
121	Ellison Heritage Community Centre	Heritage Improvements to Community Hall	27,210.00	
121	Ellison Heritage Community Centre	Roof Replacement	20,440.00	
121	Ellison Heritage Community Centre	Signage	21,850.00	
121	Ellison Heritage Community Centre	Signage - Budget Amendment Dec 2020 - Additonal	10,000.00	
121	Ellison Heritage Community Centre	Electrical System Upgrade	2,500.00	
121	Ellison Heritage Community Centre	Storage Rooms for Community Hall	20,000.00	
121	Ellison Heritage Community Centre	Exterior Upgrades		50,000.00
123	Joe Rich Community Hall	Kitchen Upgrades	5,310.11	
123	Joe Rich Community Hall	Asset Management Improvements - Upgrades: Security System, Power Meter, Exterior and Window Replacement, Roof Replacement, Install Roof Ice Dams, Stairway and Railings, Eaves Trough, Exit/Emergency Light	8,808.72	
123	Joe Rich Community Hall	Asset Management Improvements - Kitchen Counters, Projector System, Motorized Screens, Outdoor Plugs	17,020.00	
123	Joe Rich Community Hall	Signage	21,850.00	
123	Joe Rich Community Hall	Signage - Additional	10,000.00	
123	Joe Rich Community Hall	Exterior Painting		65,000.00
144	Eastside Community Parks	Three Forks Trail Improvement		25,000.00
303	Falcon Ridge Water System	Hydrants	15,000.00	
303	Falcon Ridge Water System	Water Supply Intake		15,000.00
303	Falcon Ridge Water System	Intake Restoration		15,000.00
		<b>Total for C.O. East Electoral Area</b>	<b>242,170.43</b>	<b>170,000.00</b>
<b>Central Okanagan West Electoral Area</b>				
095	Solid Waste Collection	Transfer Station Improvement Project - Implementation of Transfer Station Site Redesign	20,353.50	
095	Solid Waste Collection	Transfer Station Improvements		179,646.00
143	Westside Community Parks	Star Park - Trail Connection to Trepanier Creek Regional Park	28,790.80	
143	Westside Community Parks	Star Park - Trail Additional Amount	-	30,000.00
143	Westside Community Parks	Fur Brigade Trail	50,000.00	
143	Westside Community Parks	Killiney Park Protection Reinforcement		15,000.00
143	Westside Community Parks	Dog Beach Fencing	1,430.00	
143	Westside Community Parks	Picnic Shelter - Killiney	23,383.50	
143	Westside Community Parks	Comfort Station - Fintry	1,107.00	
143	Westside Community Parks	Community Trail to Traders Cove	30,000.00	
301	Killiney Beach Water System	Filtration Study - Water System Improvement Plan	33,183.11	
111	Electoral Area Planning	Floodplain Hazard Project - Phase 2	25,000.00	
		<b>Total for C.O. West Electoral Area</b>	<b>213,247.91</b>	<b>224,646.00</b>

**Funding Request**

**455,418.34**

**394,646.00**

**Total - Proposed for Commitment**

**850,064.34**