

Interior Health
Central Okanagan
Summary of Regional Hospital District Funding Request
for 2022/23

Facility	Location	Equipment/Project Description	Total Budget	RHD Share	Previous RHD Approval		2022/23 Funding Request
					Amount	B/L #	
		<u>Construction Projects over \$100,000</u>					
Kelowna General Hospital	Kelowna	Pharmacy Upgrade	\$ 1,950,000	\$ 780,000			\$ 780,000
Brookhaven Care Centre	West Kelowna	Boiler Replacement and Building Automation System Upgrade	1,910,000	764,000			764,000
Kelowna General Hospital	Kelowna	Strathcona Heating Plant Replacement	1,400,000	560,000			560,000
Brookhaven Care Centre	West Kelowna	Chiller	644,000	257,600			257,600
Kelowna General Hospital	Kelowna	West Parkade Remediation	300,000	120,000			120,000
TBD	Kelowna	Downtown First Nations Health Centre - Planning	150,000	60,000			60,000
		<u>Construction Projects under \$100,000</u>					
Brookhaven Care Centre	West Kelowna	Heat Exchanger Replacement	80,000	32,000			32,000
Kelowna General Hospital	Kelowna	Autopsy Entrance Upgrade	60,000	24,000			24,000
		<u>IH-Wide Digital Health</u>					
Regional		Various	2,580,000	1,032,000			1,032,000
		<u>Equipment over \$100,000</u>					
Kelowna General Hospital	Kelowna	MRI Replacement and Addition	30,000,000	10,280,000			10,280,000
Kelowna General Hospital	Kelowna	CT Scanner	3,185,000	1,274,000			1,274,000
Kelowna General Hospital	Kelowna	Equipment Management System	1,200,000	480,000			480,000
Kelowna General Hospital	Kelowna	General Radiographic System	750,000	300,000			300,000
Various	Various	Laboratory Middleware	938,500	375,400	\$ 127,000	234	248,400
Three Links Manor	Kelowna	Nurse Call	550,000	220,000			220,000
Kelowna General Hospital	Kelowna	Medstation - Additional	404,250	161,700			161,700
Kelowna General Hospital	Kelowna	Ultrasound, Cardiac	232,000	92,800			92,800
Kelowna General Hospital	Kelowna	Monitoring System, Physiological	216,000	86,400			86,400
Regional Warehouse	Kelowna	Five-Ton Truck	181,000	72,400			72,400
		<u>Equipment under \$100,000 (Global Grant)</u>					
All Facilities		Equipment between \$5,000 and \$100,000	2,952,500	1,181,000			1,181,000
TOTAL			\$ 49,683,250	\$ 18,153,300	\$ 127,000		\$ 18,026,300