

Lake Country - Average House \$927,126 (30.55% increase in Avg House value)	Total Current Requisition	Total Prior Yr Req	Total Change		2022 Tax Rate	2021 Tax Rate	Change in Tax Rate		2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per	
			\$	%			\$	%			\$	%
Regional												
001 - Board	56,105	47,925	8,180	17.07%	0.0082	0.0102	- 0.0019	-19.05%	7.64	7.23	0.41	5.68%
011 - Regional Grants in Aid	1,577	1,577	-	0.00%								
030 - Regional Rescue Service	219,441	196,582	22,859	11.63%	0.0313	0.0405	- 0.0092	-22.76%	29.02	28.78	0.24	0.83%
031 - 911 Emergency Number	33,807	28,227	5,580	19.77%	0.0053	0.0058	- 0.0005	-8.74%	4.92	4.13	0.79	19.14%
040 - Crime Stoppers	24,028	24,494	- 466	-1.90%	0.0038	0.0050	- 0.0013	-24.82%	3.52	3.59	- 0.07	-1.85%
041 - Victims Services	27,241	31,262	- 4,021	-12.86%	0.0043	0.0064	- 0.0022	-33.98%	3.94	4.58	- 0.63	-13.82%
046 - Dog Control	80,153	74,715	5,438	7.28%	0.0126	0.0154	- 0.0028	-18.26%	11.67	10.94	0.73	6.71%
070 - Communications*	-	5,086	- 5,086	-100.00%								
101 - Okanagan Basin Water Board	179,273	174,773	4,500	2.57%	0.0292	0.0360	- 0.0068	-18.92%	27.08	25.59	1.49	5.84%
110 - Regional Planning	48,422	35,044	13,378	38.18%	0.0076	0.0072	0.0004	5.28%	7.05	5.13	1.92	37.44%
111 - Electoral Area Planning	3,761	3,710	51	1.37%								
117 - Sterile Insect Release	72,776	67,926	4,850	7.14%	0.0308	0.0268	0.0040	14.92%	28.51	19.01	9.51	50.03%
120 - Economic Development Commission	92,906	91,739	1,167	1.27%	0.0146	0.0189	- 0.0043	-22.83%	13.53	13.43	0.10	0.74%
142 - Regional Parks	678,687	654,380	24,307	3.71%	0.1065	0.1349	- 0.0284	-21.07%	98.71	95.79	2.91	3.04%
Total Regional	1,518,178	1,437,440	80,738	5.62%	0.2541	0.3072	-0.0531	-17.29%	235.60	218.19	17.41	7.98%
Sub-regional												
042 - Crime Prevention	40,284	40,422	- 138	-0.34%	0.0059	0.0078	- 0.0018	-23.77%	5.49	5.52	- 0.03	-0.49%
047 - Mosquito Control	21,659	19,938	1,721	8.63%	0.0063	0.0075	- 0.0012	-16.38%	5.80	5.31	0.49	9.16%
115 - Insect Control	2,379	1,543	836	54.18%	0.0003	0.0003	0.0001	17.77%	0.32	0.21	0.11	53.74%
116 - Weed Control	9,169	8,427	742	8.80%	0.0013	0.0016	- 0.0003	-16.80%	1.25	1.15	0.10	8.62%
118 - Starling Control	1,940	1,870	70	3.75%	0.0003	0.0004	- 0.0001	-20.66%	0.26	0.26	0.01	3.58%
Total Sub-regional	75,430	72,200	3,230	4.47%	0.0142	0.0175	- 0.0034	-19.21%	13.12	12.44	0.68	5.47%
Total Tax Requisition	1,593,608	1,509,640	83,968	5.56%	0.2683	0.3247	- 0.0565	-17.39%	248.72	230.63	18.09	7.84%
Parcel Tax												
117 - Sterile Insect Release	85,564	83,685	1,879	2.25%								
Total Parcel Tax	85,564	83,685	1,879	2.25%								
Service Agreements												
094 - Waste Reduction	110,220	97,224	12,996	13.37%								
102 - Air Quality	16,361	16,361	-	0.00%								
Total Service Agreements	126,581	113,585	12,996	11.44%								
Debt Service - M.F.A	1,192,214	1,148,676	43,538	3.79%								
Total	2,997,968	2,855,586	142,382	4.99%	0.2683	0.3247	-0.0565	-17.39%	248.72	230.63	18.09	7.84%

Notes:

1. Parcel taxes are not necessarily paid by every resident.
2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
3. Regional Grant in Aid detail has a unique funding calculation and so cannot result in a standard tax rate and cost per house.
4. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.