

WFN- Average House \$xxx	Total Current Requisition	Total Prior Yr Req	Total Change	
			\$	%
<b>Regional</b>				
030 - Regional Rescue Service	94,418.00	91,897.00	2,521.00	2.74%
031 - 911 Emergency Number	15,713.00	13,195.00	2,518.00	19.08%
040 - Crime Stoppers	11,167.00	11,450.00	- 283.00	-2.47%
041 - Victims Services	12,661.00	14,614.00	- 1,953.00	-13.36%
042 - Crime Prevention	6,128.00	6,103.00	25.00	0.41%
101 - Okanagan Basin Water Board	83,320.00	81,702.00	1,618.00	1.98%
120 - Economic Development Commission	44,163.00	42,885.00	1,278.00	2.98%
142 - Regional Parks	315,432.00	305,906.00	9,526.00	3.11%
<b>Total Regional Services</b>	<b>583,002.00</b>	<b>567,752.00</b>	<b>15,250.00</b>	<b>2.69%</b>
<b>Sub-regional</b>				
102 - Air Quality	9,518.00	8,552.00	966.00	11.30%
<b>Total Sub-regional Services</b>	<b>9,518.00</b>	<b>8,552.00</b>	<b>966.00</b>	<b>11.30%</b>
<b>Total Sub-regional and Regional Services</b>	<b>592,520.00</b>	<b>576,304.00</b>	<b>16,216.00</b>	<b>2.81%</b>
<b>Service Agreements</b>				
006 - Communication and Information Services	37,120.00	35,612.00	1,508.00	4.23%
092 - Westside Waste Disposal	152,553.00	147,885.00	4,668.00	3.16%
401 - Treatment Plant	1,052,908.00	920,406.00	132,502.00	14.40%
470 - RDCO Lift Stations	134,080.00	115,652.00	18,428.00	15.93%
471 - WFN Lift Stations	145,543.00	127,859.00	17,684.00	13.83%
<b>Total Local Service Area</b>	<b>1,522,204.00</b>	<b>1,347,414.00</b>	<b>174,790.00</b>	
<b>Parcel Tax</b>				
428 - Lakeview Trunk #605 Sewer	-	17,897.00	- 17,897.00	-100.00%
<b>Total Parcel Tax</b>				
<b>Total</b>	<b>2,114,724.00</b>	<b>1,923,718.00</b>	<b>191,006.00</b>	<b>9.93%</b>