

Central Okanagan East - Average House \$493,724	Total Current Requisition	Total Prior Yr Req	Total Change		2022 Tax Rate	2021 Tax Rate	Change in Tax Rate		2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per	
			\$	%			\$	%			\$	%
Regional												
001 - Board	13,646	11,465	2,181	19.03%	0.0082	0.0102	(0.0019)	(19.05%)	7.02	6.44	0.58	9.03%
030 - Regional Rescue Service	54,669	47,897	6,772	14.14%	0.0313	0.0405	(0.0092)	(22.76%)	26.67	25.64	1.03	4.02%
031 - 911 Emergency Number	8,422	6,878	1,544	22.46%	0.0053	0.0058	(0.0005)	(8.74%)	4.52	3.68	0.84	22.91%
040 - Crime Stoppers	5,986	5,968	18	0.30%	0.0038	0.0050	(0.0013)	(24.82%)	3.23	3.19	0.04	1.26%
041 - Victims Services	6,787	7,617	(830)	(10.90%)	0.0043	0.0064	(0.0022)	(33.98%)	3.62	4.08	(0.45)	(11.09%)
046 - Dog Control	19,969	18,204	1,765	9.69%	0.0126	0.0154	(0.0028)	(18.26%)	10.73	9.74	0.98	10.09%
070 - Communications	0	1,217	(1,217)	(100.00%)								
101 - Okanagan Basin Water Board	44,662	42,583	2,079	4.88%	0.0292	0.0360	(0.0068)	(18.92%)	24.89	22.79	2.10	9.19%
110 - Regional Planning	12,063	8,539	3,524	41.27%	0.0076	0.0072	0.0004	5.28%	6.48	4.57	1.91	41.79%
111 - Electoral Area Planning	56,024	55,154	870	1.58%								
117 - Sterile Insect Release	14,181	13,245	936	7.06%	0.0308	0.0268	0.0040	14.92%	26.20	16.93	9.27	54.78%
120 - Economic Development Commission	23,146	22,352	794	3.55%	0.0146	0.0189	(0.0043)	(22.83%)	12.43	11.96	0.47	3.93%
142 - Regional Parks	169,081	159,440	9,641	6.05%	0.1065	0.1349	(0.0284)	(21.07%)	90.71	85.33	5.38	6.30%
Total Regional	428,637	400,559	28,078	7.01%	0.2541	0.3072	(0.0531)	(17.29%)	216.52	194.36	22.16	11.40%
Sub-regional												
007 - Electoral Areas	1,226	23,021	(21,795)	(94.68%)	0.0123	0.0185	(0.0062)	(33.71%)	10.44	11.70	(1.25)	(10.72%)
019 - Electoral Areas Fire Protection	50,096	47,668	2,428	5.09%	0.0555	0.0383	0.0172	44.92%	47.28	24.22	23.06	95.18%
042 - Crime Prevention	9,798	9,670	128	1.33%	0.0059	0.0078	(0.0018)	(23.77%)	5.04	4.91	0.13	2.67%
044 - Building Inspection	26,295	25,817	478	1.85%	0.0172	0.0207	(0.0035)	(16.90%)	14.68	13.12	1.56	11.92%
047 - Mosquito Control	5,440	5,609	(169)	(3.01%)	0.0054	0.0075	(0.0021)	(27.51%)	4.62	4.73	(0.11)	(2.37%)
050 - Transportation Demand Management	6,694	4,933	1,761	35.70%	0.0040	0.0040	0.0001	2.07%	3.45	2.51	0.94	37.47%
102 - Air Quality	4,560	3,914	646	16.52%	0.0028	0.0031	(0.0004)	(11.99%)	2.36	1.99	0.37	18.53%
105 - Noise Abatement	4,914	3,315	1,599	48.24%	0.0049	0.0044	0.0005	10.89%	4.17	2.79	1.38	49.35%
106 - Untidy Premises	7,777	4,898	2,879	58.77%	0.0077	0.0065	0.0012	18.77%	6.60	4.12	2.47	59.96%
115 - Insect Control	579	369	210	56.81%	0.0003	0.0003	0.0001	17.77%	0.30	0.19	0.11	58.61%
171 - Okanagan Regional Library	153,776	153,622	154	0.10%	0.0929	0.1234	(0.0305)	(24.71%)	79.15	78.07	1.09	1.39%
Total Sub-regional	271,154	282,836	(11,682)	(4.13%)	0.2090	0.2345	(0.0255)	(10.86%)	178.09	148.35	29.74	20.05%
Total Regional and Subregional Tax Requisition	699,791	683,395	16,396	2.40%	0.4631	0.5417	(0.0786)	(14.51%)	394.61	342.71	51.90	15.14%
Electoral Area East												
009 - Electoral Areas Central Okanagan East	28,000	28,000	0	0.00%	0.0169	0.0225	(0.0056)	(24.72%)	14.41	14.22	0.20	1.38%
013 - Grants - Central Okanagan East	231	604	(373)	(61.82%)	0.0001	0.0005	(0.0003)	(71.37%)	0.12	0.31	(0.19)	(61.44%)
144 - Eastside Community Parks	134,777	119,020	15,757	13.24%	0.0814	0.0955	(0.0141)	(14.76%)	69.37	60.43	8.95	14.81%
Total Electoral Area East	163,008	147,624	15,384	10.42%	0.0985	0.1185	(0.0200)	(16.88%)	83.91	74.95	8.95	11.95%
Total Tax Requisition	862,799	831,019	31,780	3.82%	0.5616	0.6602	(0.0986)	(14.93%)	478.51	417.66	60.85	14.57%

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Local Service Areas*												
020 - Lakeshore Road Fire Protection	26,720	25,219	1,501	5.95%	0.3942	0.5310	(0.1368)	(25.76%)	335.88	335.91	(0.03)	(0.01%)
022 - Joe Rich Volunteer Fire Department	525,000	511,325	13,675	2.67%	1.2287	1.5748	(0.3461)	(21.98%)	1,046.89	996.29	50.60	5.08%
021 - Ellison Volunteer Fire Department	509,093	490,081	19,012	3.88%	0.5410	0.6975	(0.1565)	(22.43%)	460.99	441.26	19.72	4.47%
028 - June Springs Fire Dept	16,040	15,789	251	1.59%	0.4232	0.5718	(0.1486)	(25.98%)	360.61	361.74	(1.13)	(0.31%)
058 - Scotty Heights Street Lights	21,833	21,143	690	3.26%	0.0649	0.0835	(0.0186)	(22.23%)	55.32	52.82	2.51	4.75%
085 - Ellison Transit Services	13,481	14,031	(550)	(3.92%)	0.0313	0.0425	(0.0112)	(26.46%)	26.64	26.89	(0.26)	(0.95%)
116 - Weed Control	3,343	3,019	324	10.72%	0.0013	0.0016	(0.0003)	(16.80%)	1.15	1.02	0.12	12.06%
121 - Ellison Heritage Community Centre	138,010	117,500	20,510	17.46%	0.1413	0.1617	(0.0204)	(12.61%)	120.38	102.29	18.10	17.69%
123 - Joe Rich Community Hall - Murray	63,840	57,824	6,016	10.40%	0.1458	0.1744	(0.0285)	(16.37%)	124.24	110.31	13.94	12.63%
Total Local Service Areas	1,317,360	1,255,931	61,429	4.89%	2.9718	3.8387	(0.8669)	(22.58%)	2,532.09	2,428.53	103.57	4.26%
Parcel Tax												
051 - Lakeshore Road Improvements	4,487	4,487	0	0.00%								
092 - Westside Waste Disposal	41,506	39,946	1,561	3.91%								
094 - Waste Reduction	10,331	10,016	315	3.15%								
095 - Solid Waste Collection	15,752	14,270	1,482	10.38%								
117 - Sterile Insect Release	45,249	44,255	994	2.25%								
303 - Falcon Ridge Water System	2,261	0	2,261									
Total Parcel Tax	119,585	112,973	6,612	5.85%								
Total	2,299,744	2,199,923	99,820	4.54%	3.5334	4.4989	(0.9655)	(21.46%)	3,010.60	2,846.19	164.42	5.78%

- Notes:**
1. Parcel taxes are not necessarily paid by every resident.
 2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
 3. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.