

Central Okanagan West - Average House \$848,067	Total Current Requisition	Total Prior Yr Req	Total Change		2022 Tax Rate	2021 Tax Rate	Change in Tax Rate		2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per	
			\$	%			\$	%			\$	%
Regional												
001 - Board	14,894	12,453	2,441	19.60%	0.0082	0.0102	(0.0019)	(19.05%)	4.07	3.74	0.33	8.92%
030 - Regional Rescue Service	59,923	52,393	7,530	14.37%	0.0313	0.0405	(0.0092)	(22.76%)	15.45	14.87	0.58	3.92%
031 - 911 Emergency Number	9,232	7,523	1,709	22.71%	0.0053	0.0058	(0.0005)	(8.74%)	2.62	2.14	0.49	22.79%
040 - Crime Stoppers	6,561	6,528	33	0.51%	0.0038	0.0050	(0.0013)	(24.82%)	1.87	1.85	0.02	1.16%
041 - Victims Services	7,439	8,332	(893)	-10.72%	0.0043	0.0064	(0.0022)	(33.98%)	2.10	2.36	(0.26)	(11.18%)
046 - Dog Control	21,887	19,913	1,974	9.92%	0.0126	0.0154	(0.0028)	(18.26%)	6.22	5.65	0.56	9.98%
070 - Communications	0	1,322	(1,322)	-100.00%								
101 - Okanagan Basin Water Board	48,954	46,580	2,374	5.10%	0.0292	0.0360	(0.0068)	(18.92%)	14.42	13.22	1.20	9.09%
110 - Regional Planning	13,223	9,340	3,883	41.57%	0.0076	0.0072	0.0004	5.28%	3.75	2.65	1.10	41.65%
111 - Electoral Area Planning	206,993	203,809	3,184	1.56%								
117 - Sterile Insect Release	18,399	18,123	276	1.52%	0.0308	0.0268	0.0040	14.92%	15.18	9.82	5.36	54.63%
120 - Economic Development Commission	25,370	24,450	920	3.76%	0.0146	0.0189	(0.0043)	(22.83%)	7.20	6.94	0.27	3.83%
142 - Regional Parks	185,330	174,405	10,925	6.26%	0.1065	0.1349	(0.0284)	(21.07%)	52.56	49.50	3.07	6.20%
Total Regional	618,205	585,171	33,034	5.65%	0.2541	0.3072	(0.0531)	(17.29%)	125.46	112.73	12.73	11.29%
Sub-regional												
007 - Electoral Areas	1,337	25,004	(23,667)	-94.65%	0.0123	0.0185	(0.0062)	(33.71%)	6.05	6.79	(0.73)	(10.81%)
019 - Electoral Areas Fire Protection	54,674	51,774	2,900	5.60%	0.0555	0.0383	0.0172	44.92%	27.40	14.05	13.35	95.00%
042 - Crime Prevention	10,694	10,503	191	1.82%	0.0059	0.0078	(0.0018)	(23.77%)	2.92	2.85	0.07	2.57%
044 - Building Inspection	28,697	28,041	656	2.34%	0.0172	0.0207	(0.0035)	(16.90%)	8.51	7.61	0.90	11.81%
049 - Prohibited Animal Control	10	6	4	72.22%	0.0000	0.0000	0.0000	25.00%	0.00	0.00	0.00	68.19%
050 - Transportation Demand Management	7,306	5,357	1,949	36.38%	0.0040	0.0040	0.0001	2.07%	2.00	1.45	0.54	37.33%
102 - Air Quality	4,977	4,251	726	17.08%	0.0028	0.0031	(0.0004)	(11.99%)	1.37	1.15	0.21	18.42%
105 - Noise Abatement	4,707	2,985	1,722	57.68%	0.0049	0.0044	0.0005	10.89%	2.42	1.62	0.80	49.20%
106 - Untidy Premises	7,448	4,410	3,038	68.90%	0.0077	0.0065	0.0012	18.77%	3.82	2.39	1.43	59.81%
115 - Insect Control	632	401	231	57.49%	0.0003	0.0003	0.0001	17.77%	0.17	0.11	0.06	58.46%
171 - Okanagan Regional Library	167,829	166,856	973	0.58%	0.0929	0.1234	(0.0305)	(24.71%)	45.87	45.28	0.59	1.30%
Total Sub-regional	288,312	299,588	(11,276)	-3.76%	0.2036	0.2270	(0.0234)	(10.32%)	100.52	83.30	17.22	20.67%
Total Regional and Subregional Tax Requisition	906,517	884,759	21,758	2.46%	0.4577	0.5342	(0.0765)	(14.32%)	225.99	196.04	29.95	15.28%
Electoral Area West												
008 - Electoral Areas Central Okanagan West	26,500	26,500	0	0.00%	0.0147	0.0196	(0.0049)	(25.22%)	7.24	7.20	0.04	0.62%
012 - Grants - Westside Electoral Area	683	6,647	(5,964)	-89.72%	0.0004	0.0049	(0.0045)	(92.32%)	0.19	1.81	(1.62)	(89.66%)
143 - Westside Community Parks	254,697	229,805	24,892	10.83%	0.1410	0.1701	(0.0291)	(17.11%)	69.61	62.41	7.19	11.53%
Total Electoral Area West	281,880	262,952	18,928	7.20%	0.1560	0.1946	(0.0386)	(19.83%)	77.04	71.42	5.62	7.87%
Total Tax Requisition	1,188,396	1,147,711	40,685	3.54%	0.6137	0.7289	(0.1151)	(15.79%)	303.02	267.45	35.57	13.30%

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Local Service Areas*												
023 - North Westside rd Volunteer Fire Dept	685,176	591,498	93,678	15.84%	0.5934	0.7587	(0.1653)	(21.79%)	292.97	278.40	14.57	5.23%
024 - Wilsons Landing Volunteer Fire Dept	302,689	282,351	20,338	7.20%	0.6673	0.8297	(0.1623)	(19.57%)	329.47	304.43	25.03	8.22%
029 - Brent Road Fire Protection	31,774	30,065	1,709	5.68%	0.4465	0.5927	(0.1462)	(24.67%)	220.44	217.49	2.95	1.36%
116 - Weed Control	3,343	3,019	324	10.72%	0.0013	0.0016	(0.0003)	(16.80%)	0.67	0.59	0.07	11.95%
124 - Westside Municipal Recreation	39,726	36,060	3,666	10.17%	0.1071	0.1426	(0.0355)	(24.89%)	52.88	52.33	0.56	1.07%
125 - Johnson Bentley Memorial Aquatic Centre	14,818	14,818	0	0.00%	0.0734	0.0981	(0.0247)	(25.21%)	36.22	36.00	0.23	0.63%
126 - Killiney Community Hall	25,385	25,332	53	0.21%	0.0245	0.0330	(0.0084)	(25.61%)	12.11	12.10	0.01	0.09%
Total Local Service Areas	1,102,910	983,143	119,767	12.18%	1.9135	2.4563	(0.5428)	(22.10%)	944.76	901.33	43.42	4.82%
Parcel Tax												
027 - Ridgeview Fire Hall	9,422	12,048	(2,626)	-21.80%								
092 - Westside Waste Disposal	77,072	75,004	2,067	2.76%								
094 - Waste Reduction	19,183	18,806	377	2.00%								
095 - Solid Waste Collection	29,248	26,794	2,454	9.16%								
310 - Fintry Water System	227,141	220,605	6,536	2.96%								
Total Parcel Tax	362,066	353,258	8,808	2.49%								
Total	2,653,372	2,484,112	169,261	6.81%	2.5273	3.1852	(0.6579)	(20.66%)	1,247.78	1,168.79	78.99	6.76%

- Notes:**
1. Parcel taxes are not necessarily paid by every resident.
 2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
 3. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.