

Lake Country - Average House \$927,126 (30.55% increase in Avg House value)	Total Current Requisition	Total Prior Yr Req	Total Change \$ %	2022 Tax Rate	2021 Tax Rate	Change in Tax Rate \$ %	2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per \$ %
Regional									
001 - Board	56,105	47,925	8,180 17.07%	0.0082	0.0102	(0.0019) (19.05%)	7.64	7.23	0.41 5.68%
011 - Regional Grants in Aid	1,577	1,577	0 0.00%						
030 - Regional Rescue Service	219,441	196,582	22,859 11.63%	0.0313	0.0405	(0.0092) (22.76%)	29.02	28.78	0.24 0.83%
031 - 911 Emergency Number	33,807	28,227	5,580 19.77%	0.0053	0.0058	(0.0005) (8.74%)	4.92	4.13	0.79 19.14%
040 - Crime Stoppers	24,028	24,494	(466) (1.90%)	0.0038	0.0050	(0.0013) (24.82%)	3.52	3.59	(0.07) (1.85%)
041 - Victims Services	27,241	31,262	(4,021) (12.86%)	0.0043	0.0064	(0.0022) (33.98%)	3.94	4.58	(0.63) (13.82%)
046 - Dog Control	80,153	74,715	5,438 7.28%	0.0126	0.0154	(0.0028) (18.26%)	11.67	10.94	0.73 6.71%
070 - Communications*	0	5,086	(5,086) (100.00%)						
101 - Okanagan Basin Water Board	179,273	174,773	4,500 2.57%	0.0292	0.0360	(0.0068) (18.92%)	27.08	25.59	1.49 5.84%
110 - Regional Planning	48,422	35,044	13,378 38.18%	0.0076	0.0072	0.0004 5.28%	7.05	5.13	1.92 37.44%
111 - Electoral Area Planning	3,761	3,710	51 1.37%						
117 - Sterile Insect Release	72,776	67,926	4,850 7.14%	0.0308	0.0268	0.0040 14.92%	28.51	19.01	9.51 50.03%
120 - Economic Development Commission	92,906	91,739	1,167 1.27%	0.0146	0.0189	(0.0043) (22.83%)	13.53	13.43	0.10 0.74%
142 - Regional Parks	678,687	654,380	24,307 3.71%	0.1065	0.1349	(0.0284) (21.07%)	98.71	95.79	2.91 3.04%
Total Regional	1,518,178	1,437,440	80,738 5.62%	0.2541	0.3072	(0.0531) (17.29%)	235.60	218.19	17.41 7.98%
Sub-regional									
042 - Crime Prevention	40,284	40,422	(138) (0.34%)	0.0059	0.0078	(0.0018) (23.77%)	5.49	5.52	(0.03) (0.49%)
047 - Mosquito Control	18,764	19,938	(1,174) (5.89%)	0.0054	0.0075	(0.0021) (27.51%)	5.03	5.31	(0.29) (5.37%)
115 - Insect Control	2,379	1,543	836 54.18%	0.0003	0.0003	0.0001 17.77%	0.32	0.21	0.11 53.74%
116 - Weed Control	9,169	8,427	742 8.80%	0.0013	0.0016	(0.0003) (16.80%)	1.25	1.15	0.10 8.62%
118 - Starling Control	1,940	1,870	70 3.75%	0.0003	0.0004	(0.0001) (20.66%)	0.26	0.26	0.01 3.58%
Total Sub-regional	72,536	72,200	336 0.46%	0.0133	0.0175	(0.0042) (23.96%)	12.35	12.44	(0.09) (0.73%)
Total Tax Requisition	1,590,713	1,509,640	81,073 5.37%	0.2674	0.3247	(0.0573) (17.65%)	247.95	230.63	17.32 7.51%
Parcel Tax									
117 - Sterile Insect Release	86,631	83,685	2,946 3.52%						
Total Parcel Tax	86,631	83,685	2,946 3.52%						
Service Agreements									
094 - Waste Reduction	110,220	97,224	12,996 13.37%						
102 - Air Quality	16,361	16,361	0 0.00%						
Total Service Agreements	126,581	113,585	12,996 11.44%						
Debt Service - M.F.A	1,192,214	1,148,676	43,538 3.79%						
Total	2,996,140	2,855,586	140,554 4.92%	0.2674	0.3247	(0.0573) (17.65%)	247.95	230.63	17.32 7.51%

Notes:

1. Parcel taxes are not necessarily paid by every resident.
2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
3. Regional Grant in Aid detail has a unique funding calculation and so cannot result in a standard tax rate and cost per house.
4. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.