

2022 FUNDING SUMMARY - DISTRICT OF PEACHLAND

Peachland - Average House \$823,126	Total		Total Change		2022 Tax Rate	2021 Tax Rate	Change in Tax Rate		2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per	
	Current Requisition	Total Prior Yr Req	\$	%			\$	%			\$	%
<b>Regional</b>												
001 - Board	21,103	17,549	3,554	20.25%	0.0082	0.0102	(0.0019)	(19.05%)	6.79	6.20	0.59	9.49%
011 - Regional Grants in Aid	105	105	0	0.00%								
030 - Regional Rescue Service	83,977	73,116	10,861	14.85%	0.0313	0.0405	(0.0092)	(22.76%)	25.76	24.66	1.10	4.47%
031 - 911 Emergency Number	12,938	10,499	2,439	23.23%	0.0053	0.0058	(0.0005)	(8.74%)	4.37	3.54	0.83	23.44%
040 - Crime Stoppers	9,195	9,110	85	0.93%	0.0038	0.0050	(0.0013)	(24.82%)	3.12	3.07	0.05	1.69%
041 - Victims Services	10,425	11,627	(1,202)	(10.34%)	0.0043	0.0064	(0.0022)	(33.98%)	3.50	3.92	(0.42)	(10.71%)
046 - Dog Control	30,673	27,789	2,884	10.38%	0.0126	0.0154	(0.0028)	(18.26%)	10.36	9.37	0.99	10.56%
070 - Communications	0	1,863	(1,863)	(100.00%)								
101 - Okanagan Basin Water Board	68,605	65,004	3,601	5.54%	0.0292	0.0360	(0.0068)	(18.92%)	24.04	21.92	2.12	9.66%
110 - Regional Planning	18,530	13,034	5,496	42.17%	0.0076	0.0072	0.0004	5.28%	6.26	4.40	1.86	42.39%
111 - Electoral Area Planning	2,639	2,584	55	2.13%								
117 - Sterile Insect Release	26,598	26,833	(235)	(0.87%)	0.0308	0.0268	0.0040	14.92%	25.32	16.29	9.03	55.44%
120 - Economic Development Commission	35,554	34,121	1,433	4.20%	0.0146	0.0189	(0.0043)	(22.83%)	12.01	11.51	0.50	4.38%
142 - Regional Parks	259,723	243,386	16,337	6.71%	0.1065	0.1349	(0.0284)	(21.07%)	87.63	82.09	5.55	6.76%
<b>Total Regional</b>	<b>580,064</b>	<b>536,620</b>	<b>43,444</b>	<b>8.10%</b>	<b>0.2541</b>	<b>0.3072</b>	<b>(0.0531)</b>	<b>(17.29%)</b>	<b>209.17</b>	<b>186.97</b>	<b>22.20</b>	<b>11.87%</b>
<b>Sub-regional</b>												
042 - Crime Prevention	15,152	14,802	350	2.37%	0.0059	0.0078	(0.0018)	(23.77%)	4.87	4.73	0.15	3.10%
049 - Prohibited Animal Control	15	8	7	83.02%	0.0000	0.0000	0.0000	25.00%	0.00	0.00	0.00	69.07%
102 - Air Quality	7,052	5,991	1,061	17.71%	0.0028	0.0031	(0.0004)	(11.99%)	2.28	1.91	0.36	19.03%
115 - Insect Control	895	565	330	58.38%	0.0003	0.0003	0.0001	17.77%	0.29	0.18	0.11	59.29%
116 - Weed Control	3,449	3,086	363	11.75%	0.0013	0.0016	(0.0003)	(16.80%)	1.11	0.99	0.12	12.54%
118 - Starling Control	730	685	45	6.54%	0.0003	0.0004	(0.0001)	(20.66%)	0.23	0.22	0.02	7.31%
<b>Total Sub-regional</b>	<b>27,292</b>	<b>25,137</b>	<b>2,155</b>	<b>8.57%</b>	<b>0.0107</b>	<b>0.0132</b>	<b>(0.0025)</b>	<b>(19.07%)</b>	<b>8.78</b>	<b>8.03</b>	<b>0.76</b>	<b>9.46%</b>
<b>Total Tax Requisition</b>	<b>607,357</b>	<b>561,757</b>	<b>45,600</b>	<b>8.12%</b>	<b>0.2648</b>	<b>0.3204</b>	<b>(0.0556)</b>	<b>(17.36%)</b>	<b>217.95</b>	<b>194.99</b>	<b>22.96</b>	<b>11.77%</b>
<b>Parcel Tax</b>												
<b>117 - Sterile Insect Release</b>	<b>859</b>	<b>795</b>	<b>64</b>	<b>8.05%</b>								
<b>Total Parcel Tax</b>	<b>859</b>	<b>795</b>	<b>64</b>	<b>8.05%</b>								
<b>Service Agreements</b>												
006 - Communication and Information Services	20,936	20,357	579	2.84%								
<b>047 - Mosquito Control</b>	<b>6,893</b>	<b>6,893</b>	<b>0</b>	<b>0.00%</b>								
092 - Westside Waste Disposal	97,709	94,720	2,989	3.16%								
094 - Waste Reduction	46,299	40,840	5,459	13.37%								
401 - Treatment Plant	362,316	351,771	10,545	3.00%								
472 - Peachland Lift Stations	218,956	208,375	10,581	5.08%								
<b>Total Service Agreements</b>	<b>753,109</b>	<b>722,956</b>	<b>30,153</b>	<b>4.17%</b>								
<b>Debt Service - M.F.A</b>	<b>573,036</b>	<b>326,042</b>	<b>246,994</b>	<b>75.76%</b>	<b>0.0155</b>	<b>0.0143</b>	<b>0.0012</b>	<b>8.39%</b>	<b>12.46</b>	<b>11.50</b>	<b>0.96</b>	<b>8.39%</b>
<b>Total</b>	<b>1,934,361</b>	<b>1,611,550</b>	<b>322,811</b>	<b>20.03%</b>	<b>0.2803</b>	<b>0.3347</b>	<b>(0.0544)</b>	<b>(16.26%)</b>	<b>230.42</b>	<b>206.49</b>	<b>23.92</b>	<b>11.59%</b>

Notes:

1. Parcel taxes are not necessarily paid by every resident.
2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
3. Regional Grant in Aid detail has a unique funding calculation and so cannot result in a standard tax rate and cost per house.
4. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.