

Kelowna - Average House \$835,598 (29.95% increase in Avg House value)	Total Current Requisition	Total Prior Yr Req	Total Change		2022 Tax Rate	2021 Tax Rate	Change in Tax Rate		2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per House	
			\$	%			\$	%			\$	%
Regional												
001 - Board	542,571	479,100	63,471	13.25%	0.0082	0.0102	(0.0019)	(19.05%)	6.89	6.57	0.32	4.91%
011 - Regional Grants in Aid	21,027	21,027	0	0.00%								
030 - Regional Rescue Service	1,852,648	1,687,802	164,846	9.77%	0.0313	0.0405	(0.0092)	(22.76%)	26.16	26.14	0.02	0.09%
031 - 911 Emergency Number	285,422	242,349	43,073	17.77%	0.0053	0.0058	(0.0005)	(8.74%)	4.44	3.75	0.69	18.27%
040 - Crime Stoppers	202,859	210,302	(7,443)	(3.54%)	0.0038	0.0050	(0.0013)	(24.82%)	3.17	3.26	(0.08)	(2.57%)
041 - Victims Services	229,986	268,405	(38,419)	(14.31%)	0.0043	0.0064	(0.0022)	(33.98%)	3.56	4.16	(0.60)	(14.45%)
046 - Dog Control	676,699	641,484	35,215	5.49%	0.0126	0.0154	(0.0028)	(18.26%)	10.52	9.93	0.59	5.93%
070 - Communications	0	50,849	(50,849)	(100.00%)								
101 - Okanagan Basin Water Board	1,513,526	1,500,557	12,969	0.86%	0.0292	0.0360	(0.0068)	(18.92%)	24.41	23.24	1.18	5.07%
110 - Regional Planning	408,808	300,882	107,926	35.87%	0.0076	0.0072	0.0004	5.28%	6.36	4.66	1.70	36.43%
111 - Electoral Area Planning	189,120	186,154	2,966	1.59%								
117 - Sterile Insect Release	745,366	733,882	11,484	1.56%	0.0308	0.0268	0.0040	14.92%	25.71	17.26	8.45	48.94%
120 - Economic Development Commission	784,367	787,644	(3,277)	(0.42%)	0.0146	0.0189	(0.0043)	(22.83%)	12.20	12.20	0.00	0.01%
142 - Regional Parks	5,729,868	5,618,342	111,526	1.99%	0.1065	0.1349	(0.0284)	(21.07%)	88.99	87.00	1.99	2.29%
Total Regional	13,182,269	12,728,779	453,490	3.56%	0.2541	0.3072	(0.0531)	(17.29%)	212.41	198.15	14.25	7.19%
Sub-regional												
047 - Mosquito Control	171,127	184,025 -	12,898	(7.01%)	0.0054	0.0075	(0.0021)	(27.51%)	4.53	4.82	(0.29)	(6.06%)
049 - Prohibited Animal Control	376	217	159	73.48%	0.0000	0.0000	0.0000	25.00%	0.00	0.00	0.00	61.99%
102 - Air Quality	181,318	163,556	17,762	10.86%	0.0028	0.0031	(0.0004)	(11.99%)	2.31	2.03	0.28	14.05%
116 - Weed Control	88,668	84,242	4,426	5.25%	0.0013	0.0016	(0.0003)	(16.80%)	1.13	1.04	0.08	7.83%
118 - Starling Control	18,763	18,691	72	0.39%	0.0003	0.0004	(0.0001)	(20.66%)	0.24	0.23	0.01	2.82%
131 - Winfield Recreation Centre	55,000	55,000	-	0.00%	-	-	-	0.00%	-	-	-	0.00%
Total Sub-regional	515,252	505,731	9,521	1.88%	0.0098	0.0126	(0.0028)	(22.05%)	8.21	8.13	0.08	1.02%
Total Tax Requisition	13,697,521	13,234,510	463,011	3.50%	0.2639	0.3198	(0.056)	(17.47%)	220.62	206.28	14.34	6.95%
Parcel Tax												
117 - Sterile Insect Release	276,676	274,229	2,447	0.89%								
Total Parcel Tax	276,676	274,229	2,447	0.89%								
Service Agreements												
021 - Ellison Volunteer Fire Department	44,000	44,000	-	0.00%								
094 - Waste Reduction	1,086,503	958,398	128,105	13.37%								
115 - Insect Control	15,421	15,421	-	0.00%								
Total Service Agreements	1,145,924	1,017,819	128,105	12.59%								
Debt Service - M.F.A	9,576,748	9,672,099	(95,351)	(0.99%)								
Total	24,696,869	24,198,657	498,212	2.06%	0.2639	0.3198	(0.0559)	(17.47%)	220.62	206.28	14.34	6.95%

Notes:

1. Parcel taxes are not necessarily paid by every resident.
2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
3. Regional Grant in Aid detail has a unique funding calculation and so cannot result in a standard tax rate and cost per house.
4. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.