

West Kelowna - Average House \$889,866	Total Current Requisition	Total Prior Yr Req	Total Change		2022 Tax Rate	2021 Tax Rate	Change in Tax Rate		2022 Cost per Avg House	2021 Cost per Avg House	Change in Cost per House	
			\$	%			\$	%			\$	%
Regional												
001 - Board	123,350	105,182	18,168	17.27%	0.0082	0.0102	(0.0019)	(19.05%)	7.34	6.89	0.45	6.53%
011 - Regional Grants in Aid	5,857	5,857	0	0.00%								
030 - Regional Rescue Service	466,945	413,380	53,565	12.96%	0.0313	0.0405	(0.0092)	(22.76%)	27.85	27.40	0.45	1.64%
031 - 911 Emergency Number	71,938	59,357	12,581	21.20%	0.0053	0.0058	(0.0005)	(8.74%)	4.73	3.93	0.79	20.09%
040 - Crime Stoppers	51,129	51,508	(379)	(0.74%)	0.0038	0.0050	(0.0013)	(24.82%)	3.38	3.41	(0.04)	(1.06%)
041 - Victims Services	57,966	65,738	(7,772)	(11.82%)	0.0043	0.0064	(0.0022)	(33.98%)	3.79	4.36	(0.57)	(13.13%)
046 - Dog Control	170,556	157,114	13,442	8.56%	0.0126	0.0154	(0.0028)	(18.26%)	11.20	10.41	0.79	7.56%
070 - Communications*	0	11,163	(11,163)	(100.00%)								
101 - Okanagan Basin Water Board	381,472	367,520	13,952	3.80%	0.0292	0.0360	(0.0068)	(18.92%)	25.99	24.36	1.63	6.69%
110 - Regional Planning	103,037	73,693	29,344	39.82%	0.0076	0.0072	0.0004	5.28%	6.77	4.88	1.88	38.54%
111 - Electoral Area Planning*	37,427	36,794	633	1.72%								
117 - Sterile Insect Release	149,844	143,183	6,661	4.65%	0.0308	0.0268	0.0040	14.92%	27.37	18.10	9.27	51.23%
120 - Economic Development Commission	197,693	192,911	4,782	2.48%	0.0146	0.0189	(0.0043)	(22.83%)	12.99	12.79	0.20	1.55%
142 - Regional Parks	1,444,165	1,376,056	68,109	4.95%	0.1065	0.1349	(0.0284)	(21.07%)	94.74	91.21	3.53	3.87%
Total Regional	3,261,379	3,059,456	201,923	6.60%	0.2541	0.3072	(0.0531)	(17.29%)	226.13	207.75	18.38	8.85%
Sub-regional												
042 - Crime Prevention	88,566	88,715	(149)	(0.17%)	0.0059	0.0078	(0.0018)	(23.77%)	5.27	5.25	0.02	0.31%
047 - Mosquito Control	3,162	3,221	(59)	(1.83%)	0.0054	0.0075	(0.0021)	(27.51%)	4.82	5.06	(0.23)	(4.61%)
049 - Prohibited Animal Control	86	48	38	78.30%	0.0000	0.0000	0.0000	25.00%	0.00	0.00	0.00	64.49%
102 - Air Quality	41,221	35,907	5,314	14.80%	0.0028	0.0031	(0.0004)	(11.99%)	2.46	2.13	0.34	15.81%
Total Sub-regional	133,035	127,891	5,144	4.02%	0.0141	0.0184	(0.0043)	(23.27%)	12.56	12.44	0.12	0.97%
Total Tax Requisition	3,394,414	3,187,347	207,067	6.50%	0.2682	0.3256	(0.0574)	(17.62%)	238.69	220.19	18.50	8.40%
Parcel Tax												
117 - Sterile Insect Release	13,139	10,859	2,280	21.00%								
428 - Lakeview Trunk #605 Sewer	0	17,897	(17,897)	(100.00%)								
Total Parcel Tax	13,139	28,756	(15,617)	(54.31%)								
Service Agreements												
092 - Westside Waste Disposal	486,324	471,445	14,879	3.16%								
094 - Waste Reduction	278,535	245,694	32,841	13.37%								
401 - Treatment Plant	3,399,719	3,245,818	153,901	4.74%								
470 - RDCO Lift Stations	434,055	409,085	24,970	6.10%								
Total Service Agreements	4,598,633	4,372,042	226,591	5.18%								
Debt Service - M.F.A	1,204,380	1,349,653	(145,274)	(10.76%)								
Total	9,210,565	8,937,798	272,767	3.05%	0.2682	0.3256	(0.0574)	(17.62%)	238.69	220.19	18.50	8.40%

Notes:

1. Parcel taxes are not necessarily paid by every resident.
2. Due to an organizational restructuring Communications is now fully recovered through Administration Overhead.
3. Regional Grant in Aid detail has a unique funding calculation and so cannot result in a standard tax rate and cost per house.
4. Electoral Area Planning has a unique funding calculation and so cannot result in a standard tax rate and cost per house.