

WFN- Average House \$543,402	Total Current Requisition	Total Prior Yr Req	Total Change	
			\$	%
<b>Regional</b>				
030 - Regional Rescue Service	94,418	91,897	2,521	2.74%
031 - 911 Emergency Number	15,713	13,195	2,518	19.08%
040 - Crime Stoppers	11,167	11,450	(283)	(2.47%)
041 - Victims Services	12,661	14,614	(1,953)	(13.36%)
042 - Crime Prevention	6,128	6,103	25	0.41%
101 - Okanagan Basin Water Board	83,320	81,702	1,618	1.98%
120 - Economic Development Commission	44,163	42,885	1,278	2.98%
142 - Regional Parks	315,432	305,906	9,526	3.11%
<b>Total Regional Services</b>	<b>583,002</b>	<b>567,752</b>	<b>15,250</b>	<b>2.69%</b>
<b>Sub-regional</b>				
102 - Air Quality	9,518	8,552	966	11.30%
<b>Total Sub-regional Services</b>	<b>9,518</b>	<b>8,552</b>	<b>966</b>	<b>11.30%</b>
<b>Total Sub-regional and Regional Services</b>	<b>592,520</b>	<b>576,304</b>	<b>16,216</b>	<b>2.81%</b>
<b>Service Agreements</b>				
006 - Communication and Information Services	37,120	35,612	1,508	4.23%
047 - Mosquito Control	30,619	30,274	345	1.14%
092 - Westside Waste Disposal	152,553	147,885	4,668	3.16%
401 - Treatment Plant	1,052,908	920,406	132,502	14.40%
470 - RDCO Lift Stations	134,080	115,652	18,428	15.93%
471 - WFN Lift Stations	145,543	127,859	17,684	13.83%
<b>Total Local Service Area</b>	<b>1,552,823</b>	<b>1,377,688</b>	<b>175,135</b>	<b>12.71%</b>
<b>Parcel Tax</b>				
428 - Lakeview Trunk #605 Sewer	0	17,897	(17,897)	(100.00%)
<b>Total Parcel Tax</b>	<b>0</b>	<b>17,897</b>	<b>(17,897)</b>	<b>(100.00%)</b>
<b>Total</b>	<b>2,145,343</b>	<b>1,971,889</b>	<b>173,454</b>	<b>8.80%</b>