

2022 Proposed Staffing Resources - Draft 2022 - 2026 Financial Plan			
REGULAR POSITIONS - ONGOING Department/Division	2021	Proposed 2022	Description
Administration Services			
<i>Corporate Services</i>	8.94	11.14	Added Records Management FTE and other adjustments
<i>Financial Services</i>	8.45	9.45	Moved Reception from Corporate to Financial Services
<i>Human Resources</i>	3.00	3.20	Added .2 FTE Director of Corporate Services
<i>Information Services</i>	6.88	7.55	Added to Helpdesk staff
TOTAL ADMINISTRATION SERVICES	27.28	31.34	
Community Services			
<i>Bylaw Services</i>	12.52	12.62	Multiple reallocations
<i>Inspection Services</i>	4.15	4.34	Multiple reallocations
<i>Planning Services</i>	6.72	8.16	Planning and Development Manager and Clerk
<i>Policing Liason</i>	9.19	8.95	Multiple reallocations
TOTAL COMMUNITY SERVICES	32.58	34.07	
Engineering Services			
<i>Engineering Administration</i>	3.34	3.34	No change
<i>Fire and Protective Services</i>	2.22	3.22	Added Fire Chief
<i>Fleet Services</i>	2.89	2.89	No change
<i>Sewer Services</i>	12.16	12.21	Multiple reallocations
<i>Solid Waste Management</i>	8.01	9.07	Removed students and added 2 10-month Waste Ambassadors
<i>Water Services</i>	1.94	2.18	Multiple reallocations
TOTAL ENGINEERING SERVICES	30.54	32.90	
Parks Services			
<i>Regional Parks</i>	32.22	32.22	No change
<i>Community Parks</i>	2.65	3.10	Added Recreation Programmer
TOTAL PARKS SERVICES	34.87	35.32	
Communications Services	2.5	3.4	Added Indigenous Advisor; converted Coordinator to Advisor
TOTAL COMMUNICATIONS SERVICES	2.50	3.40	
Economic Development Services	5.34	4.34	Reallocation of resources
TOTAL ECONOMIC DEVELOPMENT SERVICES	5.34	4.34	
TOTAL RDCO REGULAR POSITIONS - ONGOING	133.11	141.37	
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REGULAR POSITIONS - FIXED DURATION Department/Division	2021	Proposed 2022	Description
<i>Fire and Protective Services - FireSmart Coordinator</i>	0.00	1.00	1 Year Term - FireSmart Grant
<i>Planning Services - Business Systems Analyst</i>	0.00	1.00	2 Year Term - UBCM Grant
TOTAL RDCO REGULAR POSITIONS - FIXED DURATION	0.00	2.00	