

# Parks Services Budget Amendment Reallocation of Capital Funds for Mission Creek Greenway Flood Repairs

Regional District of Central Okanagan Board Meeting

June 27, 2022

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rdco.com



# Purpose:

- Seek Regional Board Approval to:
  - Amend Parks Services Budget
  - Reallocate Capital Funding
  - (142) Regional Parks
  - For 2022





# Background:

- 2022 Flood Season Has Significantly Impacted the Mission Creek Greenway:
  - Bridge(s) Abutment Protection Compromised
  - Trail Washout(s)
- Insurance for Bridge Abutments
- Reallocation of Funds for:
  - Insurance Deductible
  - Trail Repairs

# Background cont'd:

- Defer Glen Canyon Phase 2 Project to 2023
- Reallocate to Mission Creek Greenway Emergency Repairs
- Repairs to Commence Immediately
- Focus on Highest Priorities
- When Safe Reopen Greenway



# RECOMMENDATION

**THAT** the Regional Board approves reallocating funding in the 2022 year of the RDCO 2022 – 2026 five Year Financial Plan No. 1502 for Function 142 – Regional Parks as follows:

- Reallocate \$77,250 from 02-2-7305-604-142 Upper Glan Canyon Phase 2 to 02-2-7311-622-142 Mission Creek Greenway Emergency Repair Works, and
- Reallocate \$72,100 from 02-2-7305-608-142 Upper Glen Canyon Powers Creek Clear Span Bridge to 02-2-7311-622-142 Mission Creek Greenway Emergency Repair Works.