



Regional Board Report

Request for Decision

Approved for Board Consideration

A handwritten signature in black ink, appearing to read "Corie Griffiths".

Corie Griffiths, Deputy CAO

To: Regional Board
From: David Komaika, Engineering Services Director
Date: July 25, 2022
Subject: Financial Plan Amendment – Curbside Carts

Voting Entitlement: *All Directors – Weighted Corporate Vote – Majority (LGA s.210)*

Purpose: To consider an amendment to the 2022-2026 Financial Plan for the purchase of curbside carts for garbage, recycling, and yard waste services.

Executive Summary:

The RDCO purchases curbside collection carts compatible with the region's automated cart program on behalf of all member municipalities and electoral area west residents. Cart manufacturers are selected through a competitive procurement process and agree to contractual timelines for cart deliveries. The RDCO relies upon these timelines to ensure cart inventories remain sufficient to meet all new, upgrade and replacement cart needs.

Although RDCO agreements with the cart manufacturer requires delivery take place within 6-weeks from issuance of a Purchase Order, severe manufacturing and shipping delays have resulted in timelines of deliveries not being met by suppliers. Administration is currently experiencing significant delays of delivery lead times of up to 6 months.

The RDCO and member municipalities currently have access to a full cart inventory but may experience cart shortages before the next order arrives in 6 months. Given the supply chain delays staff are seeking to mitigate the potential of future cart shortages. To maintain adequate inventory levels, the RDCO should prioritize the completion of the next order.

Administration is requesting a \$116,000 budget amendment which will allow for the purchase of additional carts in 2022. Should the Board approve the budget amendment, no additional tax requisition is required.

Recommendation(s):

THAT the 2022-2026 Financial Plan be amended to add \$116,000 to 2022 Operating Expenditures for the Garbage Cart Group Purchase within 094-Solid Waste Management, increasing the value from \$473,000 to \$589,000 for the year 2022.

AND THAT the 2022-2026 Financial Plan be amended to reduce the 2022 Operating Expenditures for 'Contract – Depots' within 094-Solid Waste Management by \$96,000, decreasing the value from \$277,500 to \$181,500 for the year 2022.

AND THAT the 2022-2026 Financial Plan be amended to add \$20,000 to 2022 Operating Revenue for the 'Multi Material BC (MMBC) Revenue' within 094-Solid Waste Management, increasing the value from \$259,133 to \$279,133 for the year 2022.

Respectfully Submitted:



David Komaike, Director of Engineering Services

Prepared by: Travis Kendel, Manager of Engineering Services

Attachment(s): None

Strategic Plan Alignment:

Priorities: Environment, Sustainable Communities

Values: Transparency, Regional Perspective

Alternate Recommendation:

THAT the Board receive the report Financial Plan Amendment – Curbside Carts July 25, 2022 from the Director of Engineering for information.

Considerations not applicable:

- Legal/Statutory Authority
 - Organizational/External
 - Financial
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