

# Falcon Ridge Water System

(West Expansion)

Regional District of Central Okanagan Board Meeting

September 26, 2022

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Kelowna, BC, V1W 3Z4  
rdco.com



# Purpose

- To expand the west portion of the Falcon Ridge Water Service Area and proceed with the works to connect three properties to the water system in response to petition from the property owners.

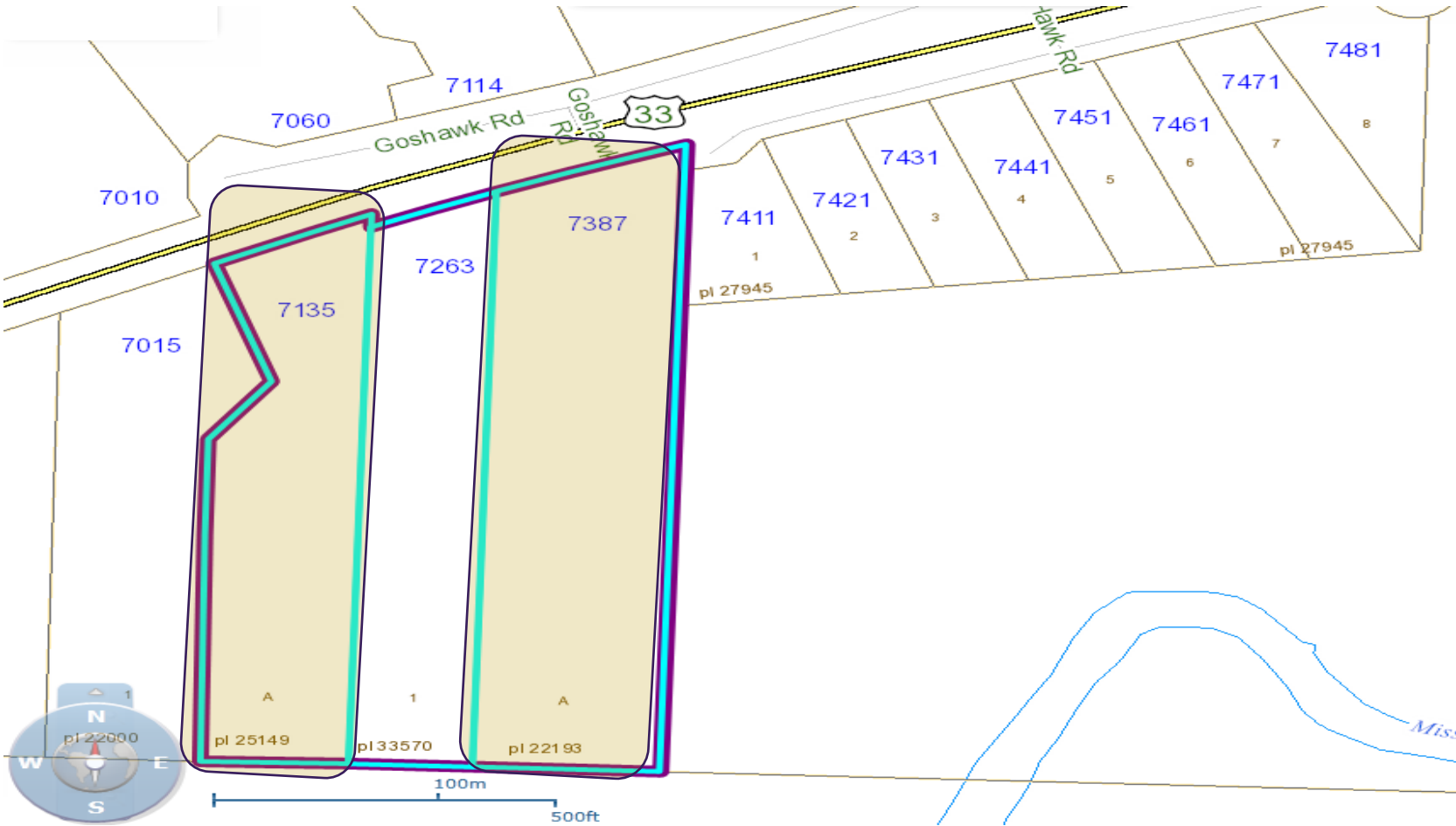
# Background

- Project initiated in 2020
- Design completed in 2021
- Construction procurement initiated in 2022
  - High cost and Inflation impact = new petition required
  - Mandatory waiting periods associated with borrowing would delay to 2023

# Background

- **West Residents (Phase 1)**
  - New petition completed at new price point
  - **Volunteered payment in full, construction starts ASAP in 2022**
- **East Residents (Phase 2)**
  - Future petition at new price point
  - **Borrowing expected to take place, construction in 2023** (mandated waiting period)
- **Next step:**
  - Approve Establishing Bylaw amendment and initiate construction for Phase 1

# Addition to Service Area



# Recommendations

THAT Regional District of Central Okanagan Falcon Ridge Water Service Specified Area Amendment Bylaw No. 1511, 2022 be given first, second and third readings;

AND THAT Regional District of Central Okanagan Falcon Ridge Water Service Specified Area Amendment Bylaw No. 1511, 2022 be adopted;

AND THAT the 2022-2026 Financial Plan be amended to remove \$170,000 from 2022 Capital Revenue, funded from Internal Transfer, decreasing the value to \$0;

# Recommendations

AND THAT the 2022-2026 Financial Plan be amended to add \$148,500 to 2022 Capital Revenue, funded from Property Owner Contributions, increasing the value from \$0 to \$148,500 for the year 2022;

AND FURTHER THAT the 2022-2026 Financial Plan be amended to remove \$21,500 from 2022 Capital Expenses, for the Distribution System, decreasing the value from \$170,000 to \$148,500 for the year 2022.



End of Presentation