

# Ellison Heritage Community Centre Fees and Charges Bylaw

Regional District of Central Okanagan Board Meeting

November 24, 2022

---

1450 K.L.O. Road  
Kelowna, BC, V1W 3Z4  
rdco.com



- **1999:** Ellison Heritage Community Centre service program established through adoption of RDCO Bylaw No. 852
  - *“The service area so defined shall be known as the Electoral Area ‘1’ Ellison Heritage Community Centre Local Service Area”*
- 20-year+ history of Operational & Recreation Programming agreements between **Ellison Parks and Recreation Society (EPRS)** and RDCO
  - Facility rentals
  - Community programming
  - Giving back to the community
  - Heritage preservation
  - Fundraising and Bursaries
  - Volunteerism

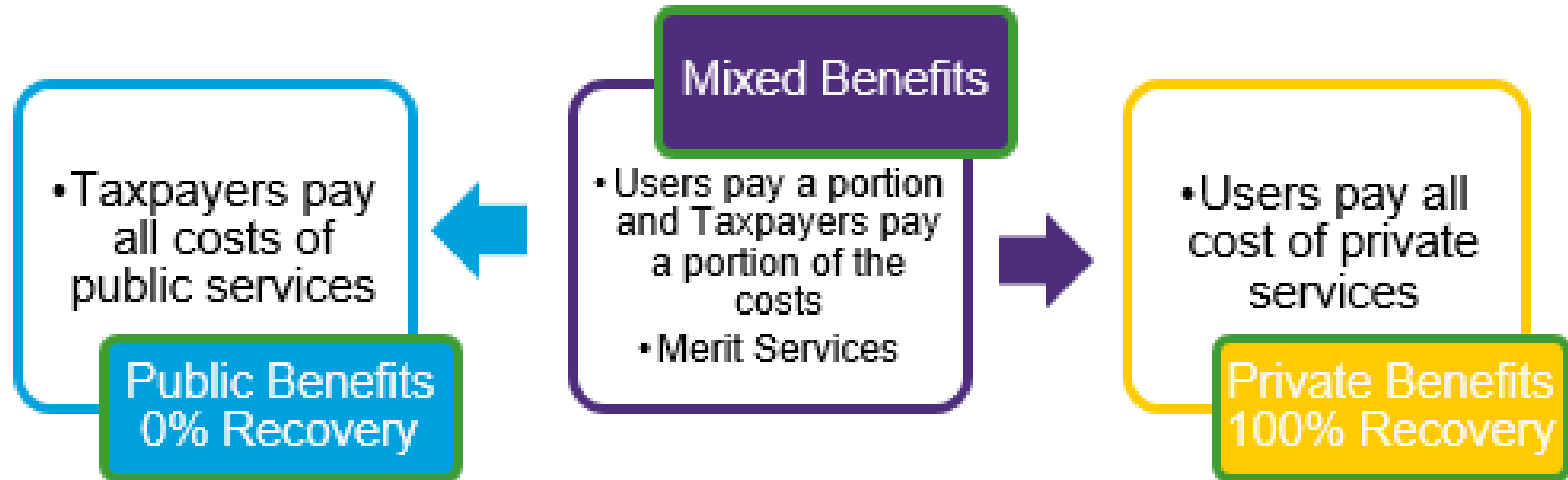


# Background

# Framework for User Fees and Charges

- **Benefits-based approach**
  - Those who benefit from a good or service should pay in proportion to the benefit they receive
- **Thresholds of Cost Recovery**
  - Public vs. Private goods & services
  - Community benefit
  - Community merit-based subsidy levels
- **Fees and Charges Model**
- **Recovery Rates**
- **Calculating Fees and Charges**
  - Program fee rate level 60% for 2023; increases year over year
- **Categories of Public Good**

# Benefits Continuum



# General Fees and Charges

Hall Rentals	Days/Times	Price	Damage & Key Deposit
Weekend Package	Friday 2:00 pm to Sunday 12:00 pm	\$1825*	\$500
Full Day	12-hour booking within the hours of 8:00 am – 11:00 pm (same day)	\$1475*	\$500
<b>Wedding bookings accepted year-round, but are limited to 1-2 bookings per month</b> <b>Weekend Packages limited to booking 1 year in advance</b> <b>*Rental rates include \$125 non-refundable administration fee</b>			
Hourly Rentals	8:00 am – 8:00 pm maximum 5 hours	\$75/hour*	\$100 key deposit
<b>Hourly rentals subject to \$25 non-refundable administration fee per booking. Multiple bookings as part of a series within the same 6 months will be charged the administration fee once each 6-month period.</b>			
<b>Non-profit discount: Organizations who can provide their non-profit certification number are eligible for a 40% discount on each of the rental rate options. Does not apply to administrative fees and deposits, which are not discounted.</b>			
Included in Rentals:	Sound system, four speakers, sound board, wireless microphone with stand, projector / screen, Yamaha MG124CX board, 4 Samson D412 speakers, Shure PG wireless mic, tables and chairs.		
Insurance Rates			
Estimated MIABC	150 people with Alcohol	\$200 avg.	
Deposits			
Damage & Cleaning Deposit		\$400	
Fob Deposit		\$100	
	Total Deposit:	\$500	

# Recommendation:

**THAT** the Regional Board approve the User Fees and Charges Framework for Ellison Heritage Community Centre as attached to the Report from the Director – Parks Services dated November 24, 2022;

**AND THAT** the Regional Board give first, second and third readings to Regional District of Central Okanagan Community Centre Fees and Charges Bylaw No. 1512, 2022;

**AND FURTHER THAT** the Regional Board adopt Regional District of Central Okanagan Ellison Heritage Community Centre Fees and Charges Bylaw No. 1512, 2022.

