

Community Services

Orientation Module 3

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rdco.com



Mandate

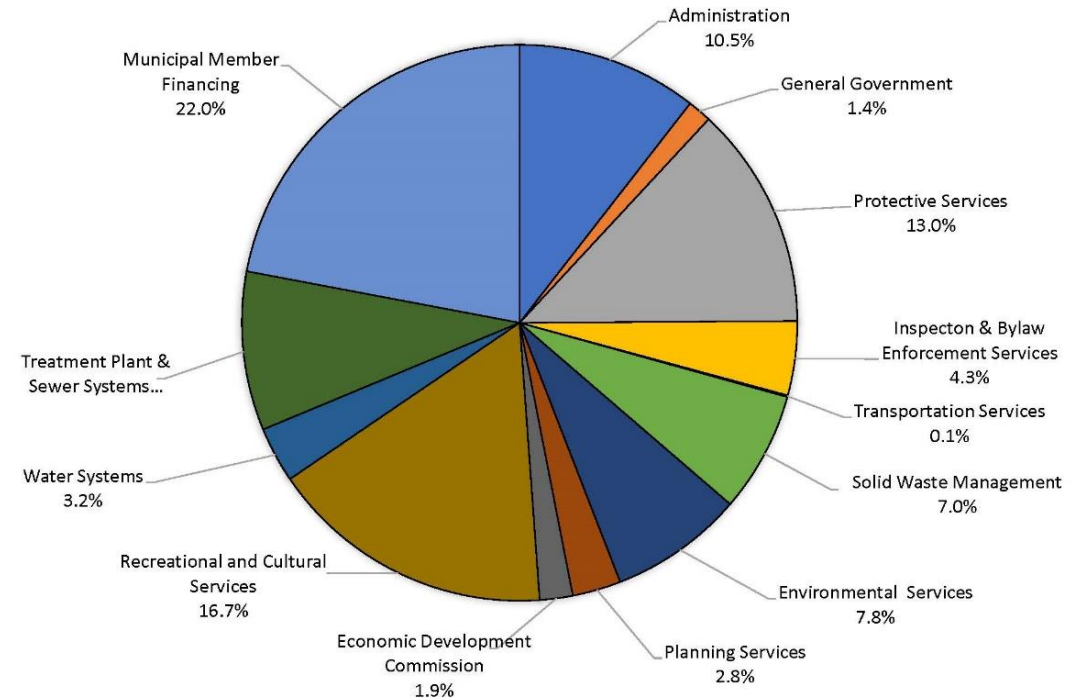
Provide a variety of direct services in several key sections:

- Protective Services
- Planning Services
- Inspection Services

Budget Overview

- Operating Budget = \$3,536,712
- Staffing Resources = 34.07 FTE's

2022 RDCO OPERATING EXPENDITURES: GENERAL, WATER, SEWER
Total = \$58.9 Million



Planning Services



- Regional
- Electoral Area
- Environmental
- Agricultural
- Bylaw Enforcement

Program Management Goals



- Provide sound planning advice.
- Fair, but firm direction on compliance.
- Enhance communication with the public.
- Review and evaluate development applications in accordance with policies.
- Comply with the Regional Board's mandate, and vision for a sustainable region.

Inspection Services



- Building Inspections
- Business Licencing
- Bylaw Enforcement

Program Management Goals



- Provide professional services in a timely manner.
- Fair, but firm.
- Improve public awareness.
- Ensure adequate cost recovery.
- Manage risk.
- Improve overall service, quality, efficiency, and safety.

Protective Services

- Crime Stoppers
- Crime Prevention
- Victim Services
- Alarm Control
- Emergency 911
- Dog Control
- Weed & Insect Control
- Bylaw Enforcement



Program Management Goals



- Ensure services enhances the quality of life.
- Focussing on public safety.
- Provide services in a fair and equitable manner.
- Maintain professional relationships with partners in the delivery of services.



Questions?