

# East Sewer Systems Bylaw Fees

Regional Board Meeting

December 1, 2022

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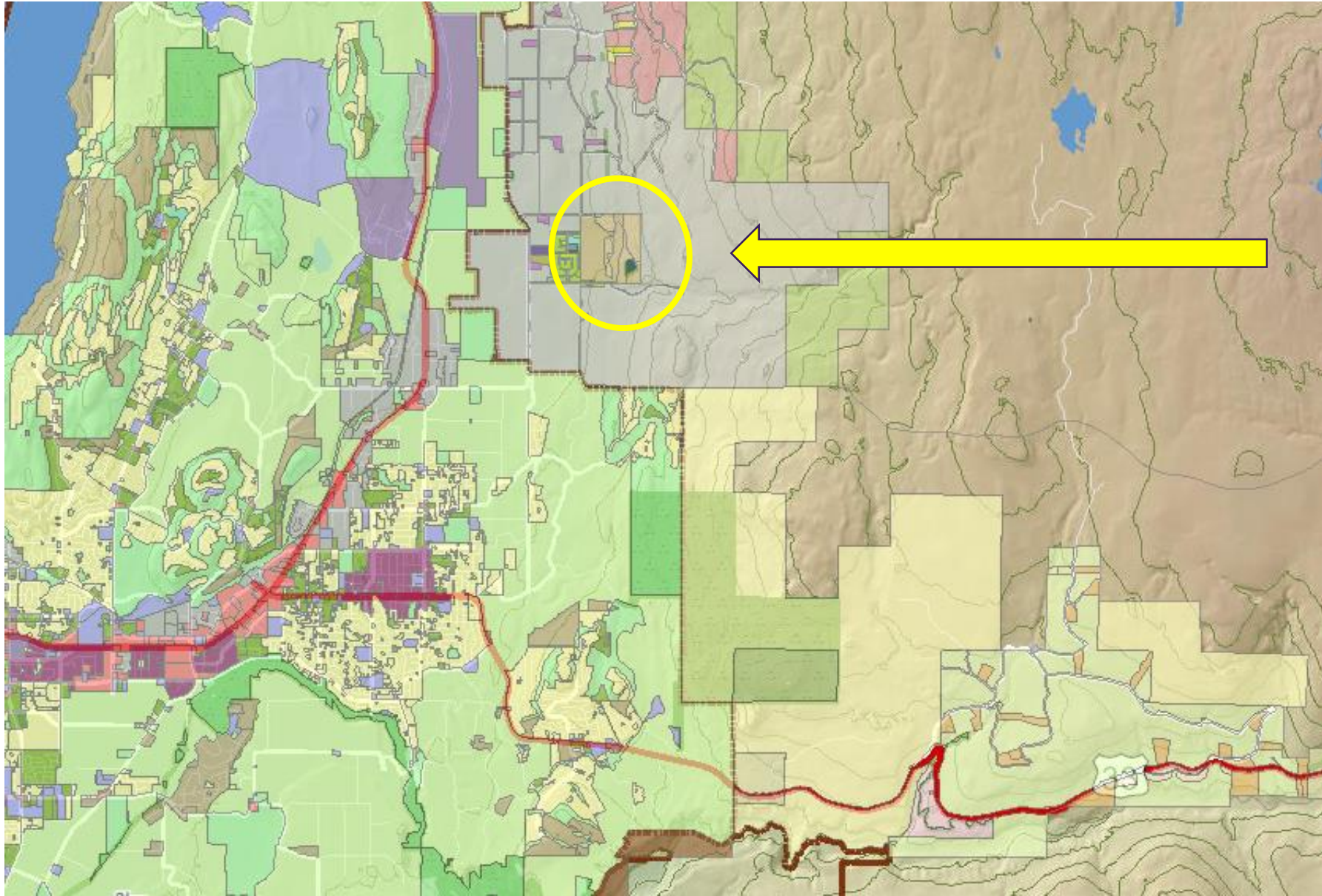
1450 K.L.O. Road  
Kelowna, BC, V1W 3Z4  
rdco.com



# East Sewer Systems Bylaw Fees

## Purpose

- To consider amending the fees for RDCO Central Okanagan East Sewer Systems Bylaw No. 1316 (Sunset Ranch Community Sewer System)



# Sunset Ranch Sewer System



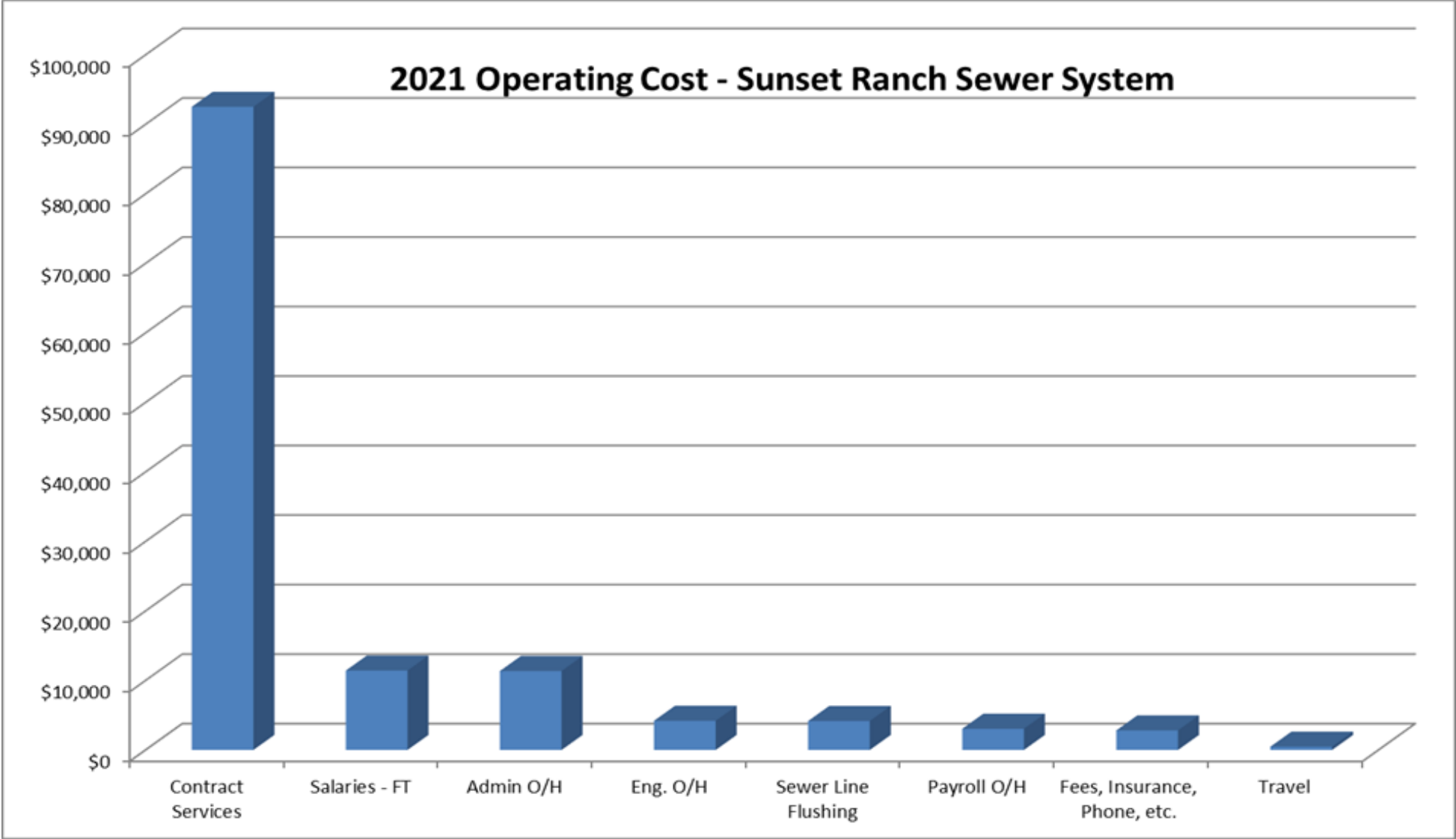
# Background

- The Sunset Ranch community began development in 90's with the first show home opening in 2001
- The sanitary sewer system was constructed phases with the RDCO service establishment bylaw passed in 2002.
- The sewer system currently services approximately 337 properties with a maximum capacity near 500.
- Sanitary Sewer Treatment is provided by the City of Kelowna

# Background

- The User Fees sanitary sewer system adjusted periodically to keep pace with inflation and required contributions to capital reserves.
  - Sewer System replacement cost = \$4,000,000
- Fees:
  - User Fees: Intended to fund operation of the sewer system. Includes salaries, contract services, insurance, administrative and engineering overhead.
  - Asset Renewal Fees: Intended to fund the capital replacement cost of the sewer system.

# Costs



# Proposed Fees

Service Area	Fee Type	Current Bylaw Jan, 2022	Proposed Bylaw Jan, 2023	Proposed Bylaw Jan, 2024	Proposed Bylaw Jan, 2025	Proposed Bylaw Jan, 2026	Proposed Bylaw Jan, 2027
Sunset Ranch - Residential	User Fee	\$ 100.00	\$ 115.00	\$ 121.00	\$ 126.00	\$ 130.00	\$ 133.00
	Asset Renewal Fee	\$ 29.00	\$ 31.00	\$ 33.00	\$ 35.00	\$ 37.00	\$ 39.00
	Total	\$ 129.00	\$ 146.00	\$ 154.00	\$ 161.00	\$ 167.00	\$ 172.00
	Annual Cost	\$ 516.00	\$ 584.00	\$ 616.00	\$ 644.00	\$ 668.00	\$ 688.00
	Annual Change	N/A	\$ 68.00	\$ 32.00	\$ 28.00	\$ 24.00	\$ 20.00
Sunset Ranch - Commercial	User - Basic	\$ 42.00	\$ 48.00	\$ 50.00	\$ 52.00	\$ 54.00	\$ 55.00
	User - Metered <sup>1</sup>	\$ 864.60	\$ 864.60	\$ 864.60	\$ 864.60	\$ 864.60	\$ 864.60
	Asset Renewal Fee	\$ 29.00	\$ 31.00	\$ 33.00	\$ 35.00	\$ 37.00	\$ 39.00
	Total	\$ 935.60	\$ 943.60	\$ 947.60	\$ 951.60	\$ 955.60	\$ 958.60
	Annual Cost	\$ 3,742.40	\$ 3,774.40	\$ 3,790.40	\$ 3,806.40	\$ 3,822.40	\$ 3,834.40
	Annual Change	N/A	\$ 32.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 12.00
<sup>1</sup> - Based on 2021 annual average metered flow - Fee of \$2.20/M <sup>3</sup>							

# Communications

- Residents will be informed of the detailed fee changes in conjunction with changes to the water fees through:
  - A mail notification; and/or
  - An email for those subscribed to the RDCO e-notification service; and/or
  - Information as made available on the RDCO website



# Recommendations

Recommendation #1: All Directors – Weighted Vote – Majority (LGA s.210)

THAT the Regional Board give first, second and third readings to Regional District of Central Okanagan Central Okanagan East Sewer Systems Amendment Bylaw No. 1514, 2022;

Recommendation #2: Bylaw Adoption – Weighted Vote – 2/3 Majority (LGA s. 228)

THAT the Regional Board adopt Regional District of Central Okanagan Central Okanagan East Sewer Systems Amendment Bylaw No. 1514, 2022.