

# UBCM Strategic Priorities Grant Applications: Engineering Projects

Regional District of Central Okanagan Board Meeting

July 14, 2022

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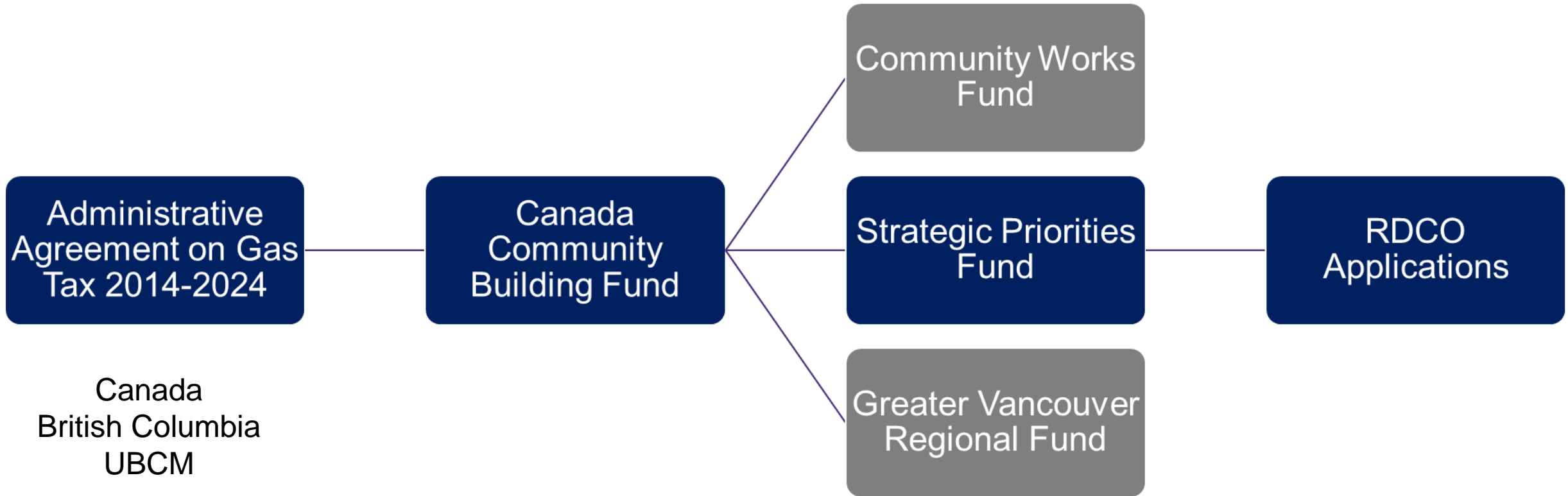
1450 K.L.O. Road  
Kelowna, BC, V1W 3Z4  
rdco.com



# Purpose

- To consider approving the submission of three grant applications to the UBCM Canada Community Building Fund, Strategic Priorities Grant 2022

# Fund Background



# Application Projects: Total Value \$862,151.05

## Asset Management Capacity Building Project

\$250,705.00

- Asset Management Software Feasibility Study & Data Strategy
- Facility and Site Condition Assessments
- Fire Services Asset Management Plan

## Admin Building Solar Project

\$159,972.30

- Solar Energy System for Admin Building

## WRWWTP Roof Renewal Project

\$451,473.75

- Renewal of all four facility roofs at the Treatment Plant

# Project Information



Five years to complete the projects



Align with asset management best practices



Align with the Strategic Priorities



Align with the Regional Growth Strategy



All project costs aside from overhead expense would be covered by the grant



If approved and successful, costs must be included in the 2023-2027 Financial Plan Bylaw.

# Overhead Expense



**Fire Services attracts ~\$2300 per cost centre for the Asset Management Plan Project**

Ellison Fire  
Joe Rich Fire  
Wilson's Landing Fire  
N.W. Fire  
Regional Rescue



**The Wastewater Treatment Plant attracts \$20,316.32 in capital overhead expenses for the WRWWTP Roof Renewal Project**

# RDCO Application Summary

- Should the above-noted applications be approved, the RDCO will be applying for a total of \$ \$4,662,151.00
  - Community Connections through Regional Parks and Greenways
  - RDCO Asset Management Capacity Building Project 2023-2025
  - RDCO Admin Building Solar Project 2023
  - RDCO WRWWTP Roof Renewal Project

# Recommendation (1 of 3)

- **THAT** the Regional Board approve the Regional District of Central Okanagan UBCM Strategic Priority Fund Grant application submission seeking a \$250,705.00 grant to undertake the “RDCO Asset Management Capacity Building Project 2023-2025” capacity building – asset management project;



# Recommendation (2 of 3)

- **AND THAT** the Regional Board approve the Regional District of Central Okanagan UBCM Strategic Priority Fund Grant application submission seeking a \$159,972.00 grant to undertake the “RDCO Admin Building Solar Project 2023” capital infrastructure – community energy systems project;

# Recommendation (3 of 3)

- **AND FURTHER THAT** the Regional Board approve the Regional District of Central Okanagan UBCM Strategic Priority Fund Grant application submission seeking a \$451,474.00 grant to undertake the “RDCO WRWWTP Roof Renewal Project” capital infrastructure – wastewater.



Thank you