

# BC Transit 2022/23 Annual Operating Agreement

Regular Board Meeting

July 14<sup>th</sup>, 2022

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1450 K.L.O. Road  
Kelowna, BC, V1W 3Z4  
[rdco.com](http://rdco.com)



# Ellison Transit Service - AOA

- Propose:

- To consider approval of the 2022/23 Annual Operating Agreement between the Regional District of Central Okanagan and British Columbia Transit.

# Background:



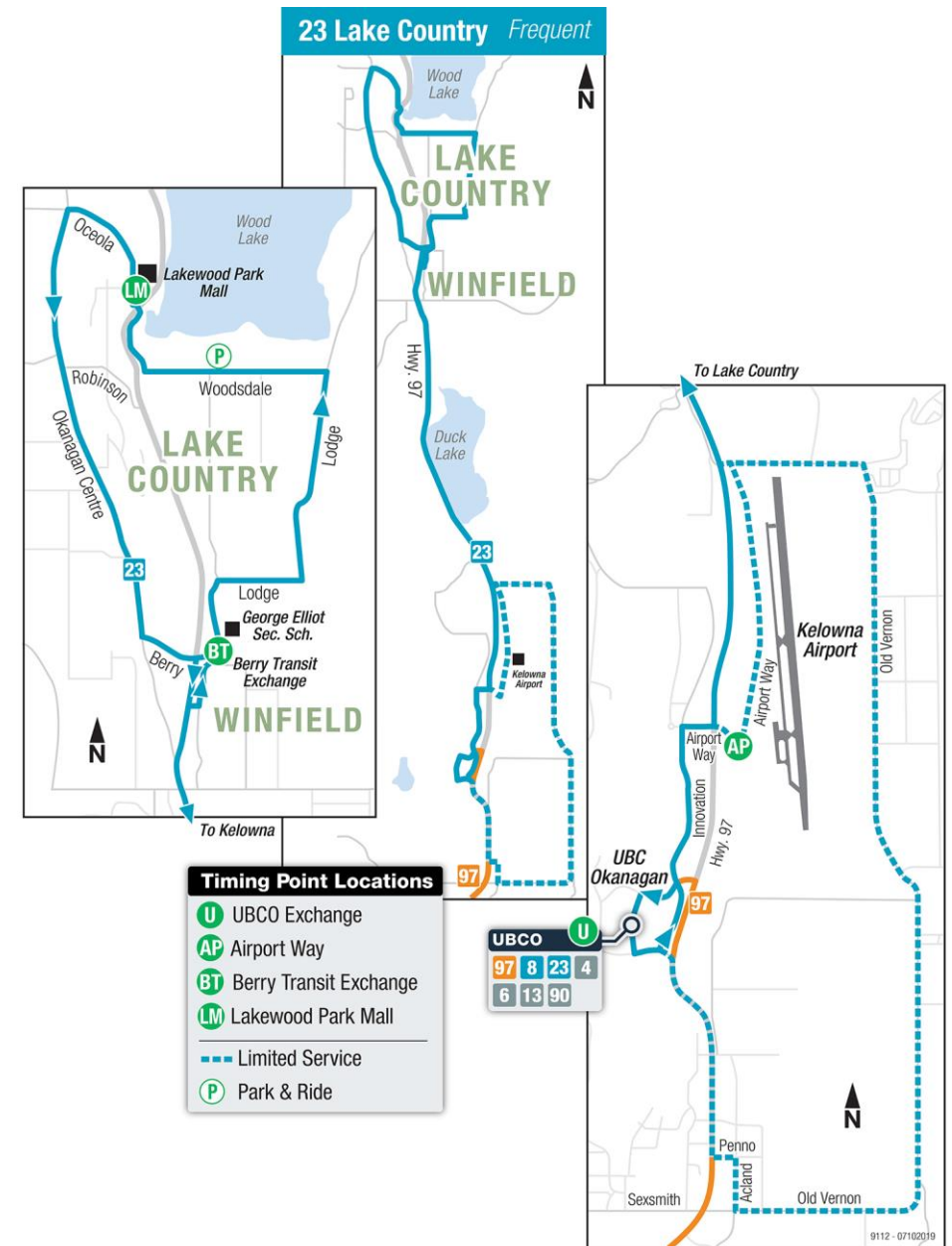
- Agreement between BC Transit and the RDCO
- Annual Operating Agreement renewed each year.
- Each Municipality has their own agreement
- Covers time period between April 1, 2022 to March 31, 2023

# Agreement Highlights:

- Ridership expected to increase due to increased fuel prices.
- Labour costs and fuel price expected to remain volatile.
- Smart Bus Program
  - Expansion of the Automatic Vehicle Location program;
  - Launch of UMO – Electronic Fare Collection System.
- Continuation of the Free Transit 12 and Under Program.

# Regional Transit Model

- Overall Regional Transit Budget \$10,300,000 (after grants)
- RDCO AOA total budget for 2022/23 = \$48,480
- RDCO Cost = \$24,784 (after grants)
- Estimated Ridership 2022/23 = 9,300+



# Recommendation:

- THAT the Regional Board approves the 2022-23 Kelowna Regional Annual Operating Agreement effective April 1, 2022 as outlined in the report from the Director of Engineering dated July 14, 2022;
- AND THAT the Regional Board authorizes the Chair and Corporate Officer to execute the agreement in the form attached to the report.





Thank You.....Questions??